

University of Missouri – Kansas City CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University’s education and research missions are met. CRR 110.015 requires an annual investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the building current replacement value.

Current status of Education and General (E&G) Facilities

E&G Facilities <i>(Dollars shown in Millions)</i>	2020	2021	2022	2023	2024
Target Spend	\$23.3	\$25.3	\$26.0	\$31.3	\$33.4
Actual Spend	\$13.3	\$16.3	\$23.8	\$15.5	\$18.5
Recurring	\$6.5	\$5.2	\$2.0	\$1.2	\$17.0
One-Time	\$6.8	\$11.1	\$21.8	\$14.3	\$1.5
Difference in Target and Actual	(\$10.0)	(\$9.0)	(\$4.2)	(\$15.8)	(\$14.9)
Facilities Critical Needs	\$417.2	\$433.2	\$508.5	\$499.1	\$528.9
Needs within 1 Year	\$50.5	\$43.4	\$44.2	\$49.9	\$64.3
Two to Five Years	\$107.5	\$111.2	\$149.7	\$137.5	\$135.9
Ten Years	\$259.2	\$278.6	\$314.6	\$311.7	\$328.7
Recommended Target for next year	\$25.3	\$26.0	\$31.3	\$33.4	\$38.6
Campus FCNI	0.30	0.31	0.27	0.27	0.28

UMKC currently has a FCNI of 0.28, and a projected \$528.9 million facilities condition needs, including \$321.4 million of deferred needs. Currently, thirty-six (36) facilities need major renovations, and six (6) facilities need total renovations or replacements. For additional details, please see the list of buildings on page 3 of this report.

UMKC spent \$18.5 million for CRR 110.015 for FY 2024. The facilities critical needs is projected to increase by \$31.2 million for a total of \$560.1 million next year.

Current status of Auxiliary (Non-E&G) Facilities

UMKC has consistently met the spending goal for the Non-E&G facilities.

Non E&G Facilities <i>(Dollars shown in Millions)</i>	2020	2021	2022	2023	2024
Target Spend	\$3.0	\$3.2	\$3.3	\$3.4	\$3.2
Actual Spend	\$10.0	\$5.5	\$6.2	\$4.6	\$7.3
Difference in Target and Actual	\$7.0	\$2.7	\$2.9	\$1.2	\$4.1

UMKC FY24 E&G Building M&R Project List		
Building	Project Description	Cost
Administrative Center	AC-3rd Fl Reno B C 300	\$205,077
Bldg 71 Lab	Bldg 71 MIDE Lab Renovation	\$893,412
Bloch Heritage Hall	Bloch Heritage Hall Renovation & Addition	\$1,064,472
Education Building	ED Classroom Refresh	\$120,973
Flarsheim Hall	SCE Server Rm Fire Suppression	\$169,902
Infrastructure	AC East Side Wall Replacement	\$520,442
Infrastructure	SOM & MNL Steamline Replacement	\$454,622
Law School	Law Outside Office Ste Refresh	\$293,906
Law School	Law School Library Office Suite	\$841,393
Medical School	SOM 2nd Fl. New Lecture Hall	\$259,599
Medical School	SOM 3rd Fl Behavior Core	\$385,705
Medical School	SOM 3rd Fl Bio Addiction Lab	\$349,298
Medical School	SOM 3rd Fl BioInfo Lab P2	\$259,090
Medical School	SOM 3rd Fl Brain Imaging Lab	\$352,618
Medical School	SOM 3rd Fl Cell Culture Facility	\$270,045
Medical School	SOM 3rd Fl Central Core Lab	\$356,917
Medical School	SOM 3rd Fl Maternal Fetal Labs	\$408,432
Medical School	SOM Fire Alarm Replacement PH2	\$866,678
Medical School	SOM HVAC Controls Replacement	\$601,486
Miller Nichols Library	MNL Boiler Replacement	\$503,441
Newcomb Hall	Newcomb Hall 3rd Fl Lounge	\$121,499
Newcomb Hall	Newcomb Hall AHU Server Replacement	\$358,498
Olson Performing Arts Center	PAC & Grant Hall Renovations	\$1,664,188
Spencer Hall	Spencer Hall Bridge Repair	\$402,701
Various	Non-capital projects & work orders	\$4,156,803
Various	Non-capital projects & work orders-Planned	\$2,122,412
Various Locations	PROJECTS UNDER \$100,000	\$487,708
Total		\$18,491,315

UMKC FY24 Non-E&G Building M&R Project List		
Building	Project Description	Cost
Atterbury Student Success / MNL	ASSC & MNL 4th Fl Renov Design	\$673,225
Atterbury Student Success / MNL	ASSC & MNL 4th Fl Renovation	\$339,496
Johnson Residence Hall	JH Dec 2022 Water Loss	\$519,938
Oak Street Residence Hall	Oak Hall Jan 2022 Water Damage	\$1,060,087
Oak Street Residence Hall	OSH & HHA Carpet Replacement	\$154,598
Oak Street Residence Hall	OSH Attic Water Line Relocate	\$408,498
Oak Street Residence Hall	OSH Dec 2022 Water Loss	\$1,296,835
Student Union	Student Union 401 AV Upgrade	\$148,694
Student Union	Student Union Carpet Rpl Rm 24	\$237,752
Student Union	Student Union Foodiverse	\$115,290
Student Union	Student Union Starbucks	\$488,269
Student Union	SU Computer Lab Renovation	\$165,318
Atterbury Student Success Center	Non-capital projects & work orders	\$155,899
Hospital Hill Housing	Non-capital projects & work orders	\$187,446
Johnson Hall	Non-capital projects & work orders	\$133,012
Oak Street Residence Hall	Non-capital projects & work orders	\$300,028
Real Estate Properties-Variou	Non-capital projects & work orders	\$519,844
Student Union	Non-capital projects & work orders	\$247,144
Various Locations	PROJECTS UNDER \$100,000	\$110,027
Total		\$7,261,401

Education and General Building List			
Building Number	Building Name	Age	FCNI
KC001	SCOFIELD HALL	112	0.54
KC002	FINE ARTS	83	0.51
KC004	SCHOOL OF DENTISTRY	57	0.23
KC005	EPPERSON HOUSE	101	0.98
KC007	GENERAL SERVICES BUILDING	60	0.34
KC008	MANHEIM HALL	89	0.21
KC011	HAAG HALL	89	0.29
KC013	KATZ HALL	59	0.24
KC014	COCKEFAIR HALL	74	0.45
KC015	NEWCOMB HALL	88	0.44
KC026	CHERRY HALL	69	0.15
KC029	NATIONAL MUSEUM OF TOYS AND MINIATURES	113	0.22
KC030	ATTERBERRY STUDENT SUCCESS CENTER	65	0.19
KC031	5101 ROCKHILL	98	0.41
KC039	ADMINISTRATION CENTER	64	0.37
KC041	5319 ROCKHILL	102	0.41
KC043	5305-07 HOLMES	95	0.43
KC044	5311 HOLMES	102	0.42
KC045	5317-19 HOLMES	102	0.42
KC048	BERKLEY CHILD CARE CENTER	57	0.42
KC049	5301 CHARLOTTE	95	0.08
KC051	MILLER NICHOLS LIBRARY	58	0.19
KC051B	MILLER NICHOLS LIBRARY ADDITION	13	0.01
KC053	5300 ROCKHILL	95	0.42
KC054	5327 HOLMES	101	0.42
KC056	5201 ROCKHILL	93	0.00
KC058	5310 HARRISON	95	0.43
KC059	SCHOOL OF BIOLOGICAL SCIENCES	56	0.35
KC060	SPENCER HALL	56	0.27
KC061	ROYALL HALL	55	0.46
KC062	5306 HOLMES	95	0.42
KC069	SCHOOL OF EDUCATION	53	0.53
KC070	COOLING PLANT	16	0.10
KC071	LABORATORY FACILITY	54	0.31
KC072	SCHOOL OF MEDICINE	53	0.48
KC073	5301-03 HOLMES	95	0.42
KC078	CHEMICAL STORAGE BUILDING	54	0.65
KC082	SCHOOL OF LAW	46	0.46
KC083	JAMES C. OLSON PAC	45	0.36
KC084	4825 TROOST AVENUE	66	0.34
KC086	GRANT HALL	98	0.29
KC087	5211 ROCKHILL	100	0.42

Education and General Building List			
Building Number	Building Name	Age	FCNI
KC088	4747 TROOST	63	0.45
KC089	1122 E. 48TH STREET	85	3.90
KC092	5215 ROCKHILL	93	0.42
KC094	5245 ROCKHILL	108	0.42
KC096	SWINNEY RECREATION CENTER	79	0.31
KC097	HENRY W. BLOCH SCH OF MGMT-HERITAGE HALL	115	0.45
KC105	ROBERT H. FLARSHEIM HALL	24	0.08
KC109	4741-43 TROOST	84	0.37
KC205	5211 ROCKHILL - OUTBUILDING	100	0.42
KC207	5301 ROCKHILL - OUTBUILDING	99	0.42
KC208	5319 ROCKHILL - OUTBUILDING	102	0.42
KC326	5301 HARRISON	99	0.42
KC376	5301 ROCKHILL	99	0.43
KC431	HOSPITAL HILL ANNEX	34	0.30
KC438	HEALTH SCIENCES BUILDING	17	0.12
KC439	UNIVERSITY WAY EAST ELEVATOR	19	0.42
KC440	UNIVERSITY WAY WEST ELEVATOR	19	0.43
KC441	HOSPITAL HILL GARAGE - E/G	18	0.13
KC444	DURWOOD SOCCER STADIUM - TEAM BUILDING	15	0.26
KC445	DURWOOD SOCCER STADIUM - TICKET BOOTH	15	0.21
KC446	DURWOOD SOCCER STADIUM - GRANDSTANDS	15	0.22
KC448	CHERRY STREET GARAGE	12	0.02
KC449	MILLER NICHOLS LEARNING CENTER	12	0.05
KC450	HENRY W. BLOCH EXECUTIVE HALL	11	0.15

Excellent Condition, typically new construction (0.000 - 0.100)	Fair Condition, in need of normal renovation (0.201 - 0.300)	Poor Condition, total renovation indicated (0.501 - 0.600)
Good Condition, renovations occur on schedule (0.101 - 0.200)	Below Average Condition, major renovation required (0.301 - 0.500)	Replacement Recommended (0.600 and Higher)