

Approval of Fiscal Year 2026 State Capital Priorities
UM

Included herein is the FY 2026 State Capital Appropriations Request. The Missouri Department of Higher Education and Workforce Development (MDHEWD) requests a top priority capital project every year for potential inclusion in appropriations requests to elected officials. These projects represent the top priorities of each University. Capital projects funded by the state can shift based upon the availability of funding and the priorities of elected officials and state offices. The action item authorizes the President to work with state officials on obtaining capital funding for each University.

The Capital Plans for each University were approved at the April Board of Curators meeting, and the recommended projects for submission to the state are all included in those plans. The projects included in the State Capital Appropriations Request are: Mizzou Momentum at MU; New Science, Engineering, and Research Building at UMKC; Bioplex at Missouri S&T; and Stadler Hall Renovation and Infrastructure Upgrades at UMSL.

University of Missouri Appropriations Request for Capital Items							
	<i>Capital Improvement Summary</i>				<i>Economic Impact Factors</i>		
Facility Name	Campus	State Request	University Amount	Total	Impact on Overall Economy	Earnings Generated	Jobs Generated
<i>State Appropriations Projects</i>							
MIZZOU Momentum	MU	\$200,000,000	\$150,000,000	\$350,000,000	\$787,500,000	\$283,500,000	5,103
New Science, Engineering, and Research Building	UMKC	\$75,000,000	\$50,000,000	\$125,000,000	\$281,250,000	\$101,250,000	1,823
Bioplex	S&T	\$68,705,600	\$68,705,600	\$137,411,200	\$309,175,000	\$111,303,000	2,003
Stadler Hall Renovation	UMSL	\$70,000,000	\$0	\$70,000,000	157,500,000	\$56,700,000	1,021
Total State Appropriations Projects		\$413,705,600	\$268,705,600	\$682,411,200	\$1,535,425,000	\$552,753,000	9,950

MIZZOU Momentum Projects

University of Missouri – Columbia

Mizzou is the first public university west of the Mississippi and has become Missouri's largest higher education institution, the state's leader in public research, nationally ranked for academic excellence and value, and competes at the highest levels of college athletics. An investment of \$200,000,000 allows this trajectory to continue and supports Mizzou's transformational mission for all Missourians. MIZZOU Momentum Projects include:

Academic Infrastructure investments will target 1) **Jesse Hall Exterior Repairs.** This iconic building has stood as the heart of the campus for more than a century and graces the north terminus of the Francis Quadrangle. This effort will repair the deteriorating exterior brick and stone masonry, ornamental and structural painted metal, and replace the original wood windows. 2) **Pickard Hall Decommissioning & Removal.** Pickard Hall is located on the east side of the historic Francis Quadrangle and currently sits empty due to contamination from nearly century-old innovative research in radium extraction. This project will complete the decommissioning and removal process required by the Nuclear Regulatory Commission (NRC) and prepare the historic Quad site for future development. 3) **Electrical Interconnection.** Mizzou's electrical power needs have grown significantly and will soon reach levels beyond our power plant's capacity. This initiative will increase the amount of electricity we can purchase from the nation's electric grid by adding a high-voltage transmission line from Columbia's Grindstone Substation, relocating Mizzou's Hospital Drive substation, and reconfiguring existing electrical infrastructure.

Memorial Stadium Improvements will honor a venue that will soon celebrate 100 years of football, bringing together Tiger fans from all walks of life. This project imagines the next century of the game day experience by constructing an addition on the north concourse, adding open-air observation decks, modernizing existing concessions and restrooms, creating a new stadium gateway, and much more. The design preserves and memorializes the north end zone "Rock M." The Memorial Stadium Improvement Project will be the face of Mizzou Athletics, creating a new standard for the Southeastern Conference (SEC) and an intimidating place for opposing teams to play.

NextGen MURR Phase II continues to provide funding to make Missouri a leader in radiopharmaceuticals and nuclear research. For almost 60 years, the MU Research Reactor (MURR) has been at the forefront of innovation in nuclear science, including critical cancer-fighting research and medical isotope production. This funding will continue the progress towards construction of a new, larger research reactor to expand that capacity and serve the next generation of nuclear research. Phase I of this project is currently underway, with programming and design work scheduled to begin later this year.

These investments are under consideration for state funding. If capital funding from the state is only available for research and educational purposes, the request will be modified to only include academic infrastructure and MURR.

New Science, Engineering, and Research Building,

University of Missouri - Kansas City

June 27, 2024

The initial concept for a new Science, Engineering, and Research building provides additional program space for the College of Science and Engineering to meet growing demand in computer science and to provide additional research space to meet increased demand as UMKC seeks to transition from an R2 research institution to an R1 research institution.

Funding for the \$125,000,000 project will be from state appropriations and gifts.

Bioplex

Missouri University of Science and Technology

The Bioplex is a planned new construction project immediately North and West of the James E. Bertelsmeyer Hall. The project will bring faculty together from a broad range of academic programs who are currently engaged in medical or health-related research and allow for future research growth. This 124,000 gsf facility will be the final building project in S&T's new arrival district and will anchor the southern edge of the arrival court. The project cost includes research equipment required for the program.

The facility will be located directly adjacent to Bertelsmeyer Hall and near Schrenk Hall which together house S&T's chemical and biochemical engineering, chemistry, biological sciences, and environmental science programs. This adjacency will allow better collaboration between the research faculty.

With more than 20 faculty involved in medical or health-related research, S&T is positioned to have a significant impact on the future of medical research in a wide range of areas, including nano-delivery of medicines for cancer and other diseases, systems engineering approaches to matching kidneys with transplant patients, biomaterials to speed the healing of open wounds and bones, and neuroscientific research to help diagnose Alzheimer's disease.

S&T has secured major support from the National Institutes of Health in recent years, with funding increasing from \$280,000 in 2019 to over \$2.5 million in 2023 and a projected growth to \$15 million by 2030. All of this follows an investment of \$45.8 million in capital construction and renovation of chemical and biological engineering and biological sciences facilities since 2014, and \$28 million in planned renovations starting in fiscal year 2024.

This \$137,411,200 project will be funded with \$68,705,600 in gift funds and \$68,705,600 in State funds.

Stadler Hall Renovation and Infrastructure Upgrades

University of Missouri - St. Louis

Renovation of Stadler Hall will include renovating existing research laboratories, offices, classrooms, restrooms, and common core areas. The project provides new infrastructure (HVAC, electrical switchgear, building envelope, etc.), and the associated technology required to teach and learn in today's world. The project will also include extensive renovation to common use areas to

allow students to study and collaborate and will address life safety and ADA deficiencies. Exterior improvements include building envelope upgrades, signage improvements, sidewalks, accessible routes, doors, and steps. In addition to the needs for Stadler, UMSL's request incorporates necessary infrastructure upgrades to support research and student education including replacement of heating, cooling and electrical infrastructure for the North Campus.

This project is aligned with UMSL's ten-year Master Plan, Space Survey, and ISES Report by addressing technology, life-safety, building code and accessibility deficiencies. UMSL's research department has been operating in a facility that is 50+ years old with infrastructure that is failing and out of date. In addition, the technology in the building does not operate as designed, and research is being compromised as a result. This project updates the interior of the research complex with state-of-the-art research and technology that will align with the survivability of UMSL's long term plans.

Funding for the \$70,000,000 project will be provided by a state appropriation.

No. 3

Recommended Action - Fiscal Year 2026 State Capital Priorities for Improvements, UM

It was recommended by President Choi, Chancellor Agrawal, Chancellor Dehghani, and Chancellor Sobolik, recommended by the Finance Committee, moved by Curator _____ and seconded by Curator _____, that the following action be approved:

That President Choi be authorized to submit to the appropriate state offices the University's Fiscal Year 2026 State Capital Priorities as shown on the accompanying schedules in accordance with any state funding restrictions and rules.

Roll call vote Finance Committee YES NO

Curator Blitz
Curator Fry
Curator Graves
Curator Holloway

The motion _____.

Roll call vote Full Board: YES NO

Curator Blitz
Curator Fry
Curator Graves
Curator Holloway
Curator Krewson
Curator Layman
Curator Sinquefield
Curator Wenneker
Curator Williams

The motion _____.