

University of Missouri – Kansas City
Fiscal Year 2025 Mid-Year Capital Plan Modifications

University of Missouri - Kansas City: Fiscal Years 2025 - 2029 Capital Plan included in Finance Plan

Projects	2025	2026	2027	2028	2029
	Year 1	Year 2	Year 3	Year 4	Year 5
New Construction	\$25,000,000	\$0	\$0	\$0	\$0
KCUR Building	\$25,000,000				
Renovation/Infrastructure	\$0	\$70,000,000	\$0	\$0	\$0
Olson Performing Arts Center Addition & Renovations	\$0	\$70,000,000	\$0	\$0	\$0
Total Project Cost	\$25,000,000	\$70,000,000	\$0	\$0	\$0

University of Missouri - Kansas City: Fiscal Years 2025 – 2029 Capital Plan included in Finance Plan Funding

Projects					Funding Strategy					
#	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	KCUR Building	NC	NA	NA	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0
2	Olson Performing Arts Center Addition & Renovations	RE/NC	\$10.3M	0.41	\$70,000,000	\$0	\$60,000,000	\$10,000,000	\$0	\$0
Total			\$10.3M		\$95,000,000	\$0	\$85,000,000	\$10,000,000	\$0	\$0

FY25 UMKC Capital Plan Modifications

- KCUR Building *(modified)*
 - Project was moved from FY2024 to FY2025 in alignment with fundraising.
 - This transformative two-story building with 30,000 SF will be the new center for constituent engagement over the intermediate and long-term future.
- Olson Performing Arts Center Addition & Renovations *(shifted)*
 - Project shifted from the Strategic Project Plan to Capital plan scheduled for 2026 in alignment with fund raising.
 - A new 52,000 square foot addition to address critical educational and community needs.

University of Missouri - Kansas City: FY 2025 Strategic Development Projects Plan

Projects					
#	Title	Type	Facility Needs	FCNI	Total Cost
	New Brookside Arena	NC	NA	NA	\$60,000,000
	Olson Performing Arts Center Addition & Renovations	NC/RE	\$10.3M	0.41	\$70,000,000
	New Science, Engineering, and Research Building	NC	NA	NA	\$125,000,000
Total					\$185,000,000

FY25 UMKC Strategic Projects Plan Modifications

- Olson Performing Arts Center Addition & Renovations (*shifted*)
 - Project shifted from the Strategic Project Plan to Capital plan scheduled for 2026 in alignment with fund raising.