

Missouri University of Science and Technology  
Fiscal Year 2025 Mid-Year Capital Plan Modifications

Missouri University of Science and Technology: Fiscal Years 2025 - 2029 Capital Plan included in Finance Plan

<b>Missouri S&amp;T</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
	Year 1	Year 2	Year 3	Year 4	Year 5
<b>New Construction</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Renovation/Infrastructure</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Missouri University of Science and Technology: Fiscal Years 2025 – 2029 Capital Plan included in Finance Plan Funding

<b>Projects</b>										
<b>Title</b>	<b>Type</b>	<b>Facility Needs</b>	<b>FCNI</b>	<b>Total Cost</b>	<b>Debt</b>	<b>Gifts</b>	<b>Internal</b>	<b>Federal</b>	<b>State</b>	
<b>#</b>										
<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

FY25 Missouri S&T Capital Plan Modifications (no changes)

Missouri University of Science and Technology: FY 2025 Strategic Development Projects Plan

<b>Project</b>					
<b>#</b>	<b>Title</b>	<b>Type</b>	<b>Facility Needs</b>	<b>FCNI</b>	<b>Total Cost</b>
	Bioplex	NC	\$0	0	\$117,568,000
	Physics Building Renovation	RE	\$15.0M	0.41	\$27,105,751
	Innovation Campus Program Expansion	NC	NA	NA	\$95,000,000
	Computer Science Building Renovation	RE	\$11.4 M	0.52	\$20,616,123
	Scaling Facility	NC	NA	NA	\$25,000,000
	Partnership Research Facility	NC	NA	NA	\$21,581,857
	University Center West	NC	\$1.8 M	0.16	\$11,191,515
<b>Total</b>					<b>\$318,063,246</b>

FY25 Missouri S&T Strategic Projects Plan Modifications (no changes)