

MU Health Care  
Fiscal Year 2025 Mid-Year Capital Plan Modifications

MU Health Care: Fiscal Years 2025 - 2029 Capital Plan included in Finance Plan

	2025	2026	2027	2028	2029
	Year 1	Year 2	Year 3	Year 4	Year 5
<b>New Construction</b>	\$50,000,000	\$0	\$0	\$0	\$0
Children’s Hospital Facility - Third Floor Surgery Fit-Out	\$50,000,000	\$0	\$0	\$0	\$0
<b>Renovation/Infrastructure</b>	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0
<b>Total</b>	\$50,000,000	\$0	\$0	0	\$0

MU Health Care: Fiscal Years 2025 – 2029 Capital Plan included in Finance Plan Funding

MUHC						Funding		Strategy		
#	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	Children’s Hospital Facility - Third Floor Surgery Fit-Out	NC	N/A	N/A	\$50,000,000	\$0	\$0	\$50,000,000	\$0	\$0
<b>Total</b>					\$50,000,000	\$0	\$0	\$50,000,000	\$0	\$0

FY25 MU Health Care Capital Plan Modifications (no changes)

## MU Health Care: FY 2025 Strategic Development Projects Plan

<b>Project</b>					
<b>#</b>	<b>Title</b>	<b>Type</b>	<b>Facility Needs</b>	<b>FCNI</b>	<b>Total Cost</b>
1	MUHC Campus Consolidation & Inpatient Services Expansion	NC	N/A	N/A	\$93,000,000
2	Callaway County Rural Health Expansion	NC	N/A	N/A	\$23,800,000
<b>Total</b>					<b>\$116,800,000</b>

### FY25 MU Health Care Strategic Projects Plan Modifications

- Callaway County Rural Health Expansion (*new*)
  - Project Budget is \$23,800,000.
  - Establish a consolidated facility for urgent and primary care services to meet the growing healthcare needs of the Callaway County community.