

University of Missouri – Columbia
Fiscal Year 2025 Mid-Year Capital Plan Modifications

University of Missouri - Columbia: Fiscal Years 2025 - 2029 Capital Plan included in Finance Plan

MU	2025	2026	2027	2028	2029
	Year 1	Year 2	Year 3	Year 4	Year 5
New Construction	\$499,800,000	\$0	\$0	\$0	\$0
Center for Energy Innovation	\$160,000,000				
NextGen MURR Phase One	\$36,000,000				
Radioisotope Facility at Discovery Ridge	\$40,000,000				
Memorial Stadium Improvements	\$250,000,000				
MURR Production Support Facility	\$13,800,000				
Renovation/Infrastructure	\$52,000,000	\$20,000,000	\$0	\$0	\$0
Electrical Interconnection and Substation	\$42,000,000				
Pickard Hall – Decommissioning and Mitigation	\$10,000,000				
Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement		\$20,000,000			
Total Project Cost	\$551,800,000	\$20,000,000	\$0	\$0	\$0

University of Missouri – Columbia: Fiscal Years 2025 – 2029 Capital Plan included in Finance Plan Funding

Project					Funding Strategy					
#	Title	Type	Facility Needs	FCNI	Total Cost	Debt	Gifts	Internal	Federal	State
1	Center for Energy Innovation	NC	\$0	0.00	\$160,000,000	\$0	\$50,000,000	\$80,000,000	\$0	\$30,000,000
2	NextGen MURR Phase One	NC	\$0	0.00	\$36,000,000	\$0	\$0	\$6,000,000	\$20,000,000	\$10,000,000
3	Radioisotope Facility at Discovery Ridge	NC	\$0	0.00	\$40,000,000	\$0	\$0	\$0	\$20,000,000	\$20,000,000
4	Memorial Stadium Improvements	NC	N/A	N/A	\$250,000,000	\$100m*	\$125,000,000	\$25,000,000	\$0	\$0
5	MURR Production Support Facility	NC	N/A	N/A	\$13,800,000	\$0	\$0	\$13,800,000	\$0	\$0
6	Electrical Interconnection and Substation	INFR	N/A	N/A	\$42,000,000	\$0	\$0	\$22,000,000	\$0	\$20,000,000
7	Pickard Hall – Decommissioning and Mitigation	Demo	\$6.5M	0.47	\$10,000,000	\$0	\$0	\$10,000,000	\$0	\$0
8	Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement	RE	\$15.2M	0.27	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Total			\$21.70M		\$571,800,000	\$100	\$175,000,000	\$156,800,000	\$40,000,000	\$100,000,000

FY25 MU Capital Plan Modifications

- NextGen MURR Phase One (*modified*)
 - Project was moved from FY2024 back to FY2025.
 - Phase One is clarified to include specification development, programming and conceptual design.
- Radioisotope Facility at Discovery Ridge (*modified*)
 - Project budget changed to correspond with funding sources, \$39,000,000 to \$40,000,000.
 - State Appropriation increased from \$19,000,000 to \$20,000,000.
- Memorial Stadium Improvements (*shifted*)
 - Project shifted from the Strategic Project Plan to Capital Plan scheduled FY 2025.
 - Project Budget is \$250,000,000.
 - The Memorial Stadium improvements project initiates an effort to create a new multi-level North End Zone Addition to enclose the north end of Memorial Stadium. A variety of improvements to the existing stadium are also planned.

*\$100m in long-term financing/state support

- MURR Production Support Facility (*new*)
 - Project Budget is \$13,800,000.
 - Project expands MURR Lab Building approximately 7,854 square feet for future production.
- Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement (*shifted*)
 - Project shifted from the Strategic Project Plan to Capital plan.
 - Project Budget increased to from \$15,000,000 to \$20,000,000 with escalating costs. Will continue to explore availability of state and gift funding for project.
 - Project scope expanded to include north and east elevations for masonry work.

University of Missouri – Columbia: FY 2025 Strategic Development Projects Plan

Project					
#	Title	Type	Facility Needs	FCNI	Total Cost
	Memorial Stadium Improvements	NC	NA	NA	\$250,000,000
1	Animal Resource Center - Vivarium Facility Expansion	NC	NA	NA	\$8,000,000
2	Roy Blunt NextGen Precision Health Building - 4th Floor Innovation Tower Fit-out	NC	NA	NA	\$8,400,000
3	New Swine Research Facility	RE	N/A	N/A	\$13,100,000
5	Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement	RE	\$15.2M	0.27	\$15,000,000
4	Energy Management - Campus Cooling Capacity	INFR	N/A	N/A	\$40,000,000
Total					\$69,500,000

FY25 MU Strategic Projects Plan Modifications

- Memorial Stadium Improvements (*shifted*)
 - Project shifted from the Strategic Project Plan to Capital plan scheduled for 2025.
- Jesse Hall Exterior Masonry/Metal Repairs & Window Replacement (*shifted*)
 - Project shifted from the Strategic Project Plan to Capital plan scheduled for 2026.
- New Swine Research Facility (*modified*)
 - Project Budget increased from \$10,000,000 to \$13,100,000.
 - The concept plan developed a stand-alone facility accommodating program space to house swine, imaging, surgery, and procedure rooms as well as a common lab and office space.
- Energy Management – Campus Cooling Capacity (*new*)
 - Project Budget is \$40,000,000.
 - Study phase underway reviewing the options of a single large plant expansion or multiple distributed plants to increase the capacity and reliability of the CW system.