IPEDS 2023-24 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025
User ID: 29C0011

Finance 2023-24 2022-23 Data

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- (●) GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ( ) FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month:	7	Year:	2022
And ending: month/year (MMYYYY)	Month:	6	Year:	2023

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- (●) Unqualified
- ( ) Qualified (Explain in box below)
- ( ) Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- (●) Business-type activities
- ( ) Governmental Activities
- ( ) Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ( ) No
- (●) Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- [x] Auxiliary enterprises
- [ ] Student services
- [ ] Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ( ) No
- (●) Yes - select category(s) where these revenues are included [check all that apply]
  - [ ] Sales and services of educational activities
  - [x] Sales and services of auxiliary enterprises
  - [ ] Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ( ) No
- (●) Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ( ) No
- (●) Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ○ No
- ◉ Yes

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2022 - June 30, 2023

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	Assets		
01	Total current assets	396,832,426	330,809,082
31	Depreciable capital assets, net of depreciation	365,078,219	370,987,573
04	Other noncurrent assets **CV**=[A05-A31]	**187,875,279**	191,337,401
05	Total noncurrent assets	552,953,498	562,324,974
06	**Total assets** **CV=(A01+A05)**	**949,785,924**	893,134,056
19	**Deferred outflows of resources**	42,320,072	38,998,426
	Liabilities		
07	Long-term debt, current portion	1,011,409	9,048,781
08	Other current liabilities CV=(A09-A07)	**41,194,872**	42,202,753
09	Total current liabilities	42,206,281	51,251,534
10	Long-term debt	169,365,491	170,150,694
11	Other noncurrent liabilities CV=(A12-A10)	**162,928,348**	141,679,937
12	Total noncurrent liabilities	332,293,839	311,830,631
13	**Total liabilities** **CV=(A09+A12)**	**374,500,120**	363,082,165
20	**Deferred inflows of resources**	18,835,387	28,985,919
	Net Position		
14	Invested in capital assets, net of related debt	194,701,318	191,788,099
15	Restricted-expendable	176,461,333	166,814,529
16	Restricted-nonexpendable	138,156,283	138,901,744
17	Unrestricted CV=[A18-(A14+A15+A16)]	**89,451,555**	42,560,026
18	**Net position** **CV=[(A06+A19)-(A13+A20)]**	**598,770,489**	540,064,398

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Description	Ending balance	Prior year Ending balance
	Capital Assets		
21	Land and land improvements	17,957,621	17,957,621
22	Infrastructure	60,761,950	60,569,658
23	Buildings	687,777,093	674,303,307
32	Equipment, including art and library collections	111,113,387	104,737,460
27	Construction in progress	13,088,828	15,420,189
	Total for Plant, Property and Equipment **CV** = (A21+ .. A27)	**890,698,879**	872,988,235
28	Accumulated depreciation	530,762,700	507,883,116
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	3,143,652	3,143,652

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2022 - June 30, 2023

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution **AND all of its child institutions**	531,373,301	466,211,437
02	Total expenses and deductions for this institution **AND all of its child institutions**	472,667,209	428,084,805
03	Change in net position during year **CV**=(D01-D02)	**58,706,092**	38,126,632
04	Net position beginning of year for this institution **AND all of its child institutions**	540,064,398	502,016,792
05	Adjustments to beginning net position and other gains or losses **CV**=[D06-(D03+D04)]	**-1**	-79,026
06	Net position end of year for this institution **AND all of its child institutions (from A18)**	598,770,489	540,064,398

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2022 - June 30, 2023

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	13,528,090	12,659,228
02	Other federal grants (Do NOT include FDSL amounts)	3,357,474	10,746,066
03	Grants by state government	5,389,323	4,650,248
04	Grants by local government	0	0
05	Institutional grants from restricted resources	1,481,384	13,119,113
06	Institutional grants from unrestricted resources **CV**=[E07-(E01+...+E05)]	**61,454,242**	41,608,827
07	Total revenue that funds scholarships and fellowships	85,210,513	82,783,482
	Discounts and Allowances		
08	Discounts and allowances applied to tuition and fees	63,013,877	57,366,990
09	Discounts and allowances applied to sales and services of auxiliary enterprises	2,598,636	1,799,493
10	Total discounts and allowances **CV**=(E08+E09)	**65,612,513**	59,166,483
11	Net scholarships and fellowships expenses after deducting discounts and allowances **CV**= (E07-E10) **This amount will be carried forward to C10 of the expense section.**	**19,598,000**	23,616,999

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	10,919,161	8,772,545	0	0	10,919,161	8,772,545
13	Other federal grants (Do NOT include FDSL amounts)	2,482,880	7,446,769	0	0	2,482,880	7,446,769
14	Grants by state government	3,985,449	3,222,512	0	0	3,985,449	3,222,512
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	1,095,496	9,091,234	0	0	1,095,496	9,091,234
17	Other institutional sources **CV**=[E18-(E12+E13+ … +E16)]	44,530,891	28,833,930	2,598,636	1,799,493	47,129,527	30,633,423
18	Total (from Part E1 line 8, 9 and 10)	63,013,877	57,366,990	2,598,636	1,799,493	65,612,513	59,166,483

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Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Source of Funds	Current year amount	Prior year amount
	Operating Revenues		
01	Tuition and fees, after deducting discounts & allowances	157,985,935	151,491,632
	Grants and contracts - operating		
02	Federal operating grants and contracts	36,286,330	31,373,832
03	State operating grants and contracts	28,973,442	10,278,099
04	Local government/private operating grants and contracts	**22,417,524**	25,739,931
04a	Local government operating grants and contracts	1,089,280	5,952,339
04b	Private operating grants and contracts	21,328,244	19,787,592
05	Sales and services of auxiliary enterprises, after deducting discounts and allowances	76,975,169	72,535,127
06	Sales and services of hospitals, after deducting patient contractual allowances	0	0
26	Sales and services of educational activities	5,516,598	5,162,947
07	Independent operations	0	0
08	Other sources - operating **CV**=[B09-(B01+ ....+B07)]	**25,011,224**	21,438,964
09	Total operating revenues	353,166,222	318,020,532

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Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal appropriations	0	0
11	State appropriations	82,300,908	77,991,928
12	Local appropriations, education district taxes, and similar support	0	0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	13,528,090	29,306,658
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	33,302,520	18,310,919
17	Investment income	16,859,988	11,717,659
18	Other nonoperating revenues **CV**=[B19-(B10+...+B17)]	16,378,995	2,874,556
19	Total nonoperating revenues	162,370,501	140,201,720
27	Total operating and nonoperating revenues **CV**=[B19+B09]	515,536,723	458,222,252
28	12-month Student FTE from E12	10,889	11,124
29	Total operating and nonoperating revenues per student FTE **CV**=[B27/B28]	47,345	41,192

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Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	15,549,832	5,816,442
22	Additions to permanent endowments	286,746	2,172,743
23	Other revenues and additions **CV**=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions **CV**=[B25-(B9+B19)]	15,836,578	7,989,185
25	Total all revenues and other additions	531,373,301	466,211,437

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2022 - June 30, 2023

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount (1)	Prior Year Total Amount	Salaries and wages (2)	Prior Year Salaries and wages
01	Instruction	154,773,235	147,402,658	92,532,625	87,059,962
02	Research	36,464,823	33,961,660	15,566,766	15,571,079
03	Public service	67,394,925	41,405,707	18,163,808	13,919,155
05	Academic support	34,606,042	34,712,544	15,844,868	14,919,901
06	Student services	23,441,204	20,585,080	11,605,837	10,004,902
07	Institutional support	52,379,210	51,112,262	24,180,590	22,505,844
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	19,598,000	23,616,999		
11	Auxiliary enterprises	76,391,456	73,468,757	39,082,642	37,585,662
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions **CV**=[C19-(C01+...+C13)]	7,618,314	1,819,138	0	0
19	**Total expenses and deductions**	472,667,209	428,084,805	216,977,136	201,566,505

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	216,977,136	201,566,505
19-3	Benefits	71,335,652	61,290,780
19-4	Operation and Maintenance of Plant (as a natural expense)	25,220,532	21,954,140
19-5	Depreciation	25,390,120	25,504,954
19-6	Interest	7,183,567	7,549,548
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	126,560,202	110,218,878
19-1	**Total Expenses and Deductions (from Part C-1, Line 19)**	472,667,209	428,084,805
20-1	12-month Student FTE (from E12 survey)	10,889	11,124
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	**43,408**	38,483

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Part M-1 - Pension Information

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	☑ 16,938,569	9,079,388
02	Net Pension liability	142,683,191	120,510,145
03	Deferred inflows related to pension	☑ 317,950	3,524,036
04	Deferred outflows related to pension	39,359,450	37,331,060

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	-9,320,255	-7,260,250
06	Net OPEB liability	17,481,629	18,710,775
07	Deferred inflows related to OPEB	14,373,647	21,171,501
08	Deferred outflows related to OPEB	2,960,622	1,667,366

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2022 - June 30, 2023

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets		Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year		200,936,597	207,703,910
02	Value of endowment net assets at the end of the fiscal year		199,982,456	200,936,597
03	Change in value of endowment net assets **CV**=[H02-H01]		-954,141	-6,767,313
	03a	New gifts and additions	363,124	2,456,096
	03b	Endowment net investment return	7,435,435	-942,804
	03c	Spending distribution for current use	-8,696,498	-8,472,927
	03d	Other **CV**=[H03-(H03a+H03b+H03c)]	-56,202	192,322

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part N - Financial Health

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Description *(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)*	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	42,005,707	33,661,078
02	Operating revenues + nonoperating revenues	477,941,277	436,309,746
03	Change in net position	66,324,407	39,945,772
04	Net position	540,064,397	501,937,768
05	Expendable net assets	241,074,090	334,377,769
06	Plant-related debt	170,376,900	179,199,475
07	Total expenses	445,450,894	402,648,666

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2022 - June 30, 2023

	Source and type	Amount				
		Total for all funds and operations (includes endowment funds,but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	220,999,812	220,999,812			
02	Sales and services	**85,090,403**	5,516,598	79,573,805	0	0
03	Federal grants/contracts (excludes Pell Grants)	36,286,330	36,286,330	0	0	0
	Revenue from the state government:					
04	State appropriations, current & capital	82,300,908	82,300,908	0	0	0
05	State grants and contracts	28,973,442	28,973,442	0	0	0
	Revenue from local governments:					
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	1,089,280	1,089,280	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	54,917,510				
10	Interest earnings	8,747,093				
11	Dividend earnings	0				
12	Realized capital gains	7,122,349				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2022 - June 30, 2023

	Category	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	71,335,652	60,917,433	10,418,219	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures **including** salaries	406,972,818	339,679,368	67,293,450	0	0
	Capital outlays					
05	Construction	11,334,719	11,334,719	0	0	0
06	Equipment purchases	7,588,056	7,588,056	0	0	0
07	Land purchases	86,994	86,994	0	0	0
08	Interest on debt outstanding, all funds and activities	85,210,513				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2022 - June 30, 2023

Debt

	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	176,405,033
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	8,304,403
04	Long-term debt outstanding at end of fiscal year	168,100,630
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2022 - June 30, 2023

Assets

	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	525,478,919

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

◉	Keyholder	○	SFA Contact	○	HR Contact
○	Finance Contact	○	Academic Library Contact	○	Other

Name: Randy Sade

Email: SadeR@umsystem.edu

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

3.00 Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	1.00 hours	0.00 hours	2.50 hours	3.25 hours
Other offices	12.00 hours	0.00 hours	6.00 hours	4.50 hours

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	157,985,935	35	14,509
State appropriations	82,300,908	18	7,558
Local appropriations	0	0	0
Government grants and contracts	79,877,142	18	7,336
Private gifts, grants, and contracts	54,630,764	12	5,017
Investment income	16,859,988	4	1,548
Other core revenues	62,743,395	14	5,762
Total core revenues	454,398,132	100	41,730
Total revenues	531,373,301	N/A	48,799

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense

Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	154,773,235	39	14,214
Research	36,464,823	9	3,349
Public service	67,394,925	17	6,189
Academic support	34,606,042	9	3,178
Institutional support	52,379,210	13	4,810
Student services	23,441,204	6	2,153
Other core expenses	27,216,314	7	2,499
Total core expenses	396,275,753	100	36,392
Total expenses	472,667,209	N/A	43,408

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	10,889

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: University of Missouri-Kansas City (178402) User ID: 29C0011

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 5,373,033 and 16,119,099 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Other federal grants is due to no longer receiving American Rescue Plan Act (ARPA) grant.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA ($55,287,018) to be similar to the scholarship/fellowship revenue reported in Finance ($85,210,513). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded. For UM-Kansas City, it also includes aid for students in the Medicine, Dentistry, Law, & Pharmacy professional programs			
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 3,723,385 and 11,170,153 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Other federal grants is due to no longer receiving American Rescue Plan Act (ARPA) grant.			
Screen Entry	The amount reported is outside the expected range of between 4,545,617 and 13,636,851 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	$12M decrease in Institution Restricted grants-no longer receiving Higher Education Emergency Relief Fund (HEERF).			
Screen: Expenses Part 1				
Screen Entry	The amount reported is outside the expected range of between 20,702,854 and 62,108,560 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Increase in Total Public Service expenses is due to expenses related to the Missouri Assessment Program Design Project.			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 5,901,603 and 12,257,173 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to increase in net difference between projected and actual earnings on pension plan investments from increased investment returns in FY23 compared to loss in FY22.			
Screen Entry	The amount reported is outside the expected range of between 2,290,624 and 4,757,448 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to increase in net difference between projected and actual earnings on pension plan investments from increased investment returns in FY23 compared to loss in FY22.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 1,083,788 and 2,250,944 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The deferred outflows increase was due to the recognition of changes in the Medicare advantage plans and other assumptions.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 19,972,886 and 59,918,658 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	. Increases in operating revenues from increases in private gifts, net tuition and fees, auxiliary revenues, and state appropriations.			