IPEDS 2023-24 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
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User ID: 29C0011

Finance 2023-24 2022-23 Data

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- (●) GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ( ) FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month:	7	Year:	2022
And ending: month/year (MMYYYY)	Month:	6	Year:	2023

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- (●) Unqualified
- ( ) Qualified (Explain in box below)
- ( ) Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- (●) Business-type activities
- ( ) Governmental Activities
- ( ) Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ( ) No
- (●) Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- [x] Auxiliary enterprises
- [ ] Student services
- [ ] Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ( ) No
- (●) Yes - select category(s) where these revenues are included [check all that apply]
  - [ ] Sales and services of educational activities
  - [x] Sales and services of auxiliary enterprises
  - [ ] Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ( ) No
- (●) Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ( ) No
- (●) Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ○ No
- ◉ Yes

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2022 - June 30, 2023

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	Assets		
01	Total current assets	244,376,567	242,848,714
31	Depreciable capital assets, net of depreciation	419,177,173	370,723,672
04	Other noncurrent assets **CV**=[A05-A31]	**195,525,916**	192,157,419
05	Total noncurrent assets	614,703,089	562,881,091
06	**Total assets** **CV=(A01+A05)**	**859,079,656**	805,729,805
19	**Deferred outflows of resources**	28,027,642	26,241,160
	Liabilities		
07	Long-term debt, current portion	339,564	5,591,531
08	Other current liabilities CV=(A09-A07)	**26,669,650**	19,507,956
09	Total current liabilities	27,009,214	25,099,487
10	Long-term debt	115,187,923	115,084,172
11	Other noncurrent liabilities CV=(A12-A10)	**103,048,743**	90,816,536
12	Total noncurrent liabilities	218,236,666	205,900,708
13	**Total liabilities** **CV=(A09+A12)**	**245,245,880**	231,000,195
20	**Deferred inflows of resources**	10,740,886	16,798,720
	Net Position		
14	Invested in capital assets, net of related debt	303,649,686	250,047,970
15	Restricted-expendable	75,741,880	82,956,990
16	Restricted-nonexpendable	195,888,644	192,751,124
17	Unrestricted CV=[A18-(A14+A15+A16)]	**55,840,322**	58,415,966
18	**Net position** **CV=[(A06+A19)-(A13+A20)]**	**631,120,532**	584,172,050

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Description	Ending balance	Prior year Ending balance
	Capital Assets		
21	Land and land improvements	13,343,484	10,428,159
22	Infrastructure	97,217,514	87,298,232
23	Buildings	436,689,727	426,260,012
32	Equipment, including art and library collections	121,936,925	115,974,891
27	Construction in progress	57,341,230	16,519,274
	Total for Plant, Property and Equipment **CV** = (A21+ .. A27)	**726,528,880**	656,480,568
28	Accumulated depreciation	311,185,508	289,836,335
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	951,200	951,200

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2022 - June 30, 2023

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution **AND all of its child institutions**	296,444,778	248,201,964
02	Total expenses and deductions for this institution **AND all of its child institutions**	249,496,295	235,294,793
03	Change in net position during year **CV**=(D01-D02)	**46,948,483**	12,907,171
04	Net position beginning of year for this institution **AND all of its child institutions**	584,172,050	571,298,543
05	Adjustments to beginning net position and other gains or losses **CV**=[D06-(D03+D04)]	**-1**	-33,664
06	Net position end of year for this institution **AND all of its child institutions (from A18)**	631,120,532	584,172,050

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2022 - June 30, 2023

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	Pell grants (federal)	5,580,497	5,444,746
02	Other federal grants (Do NOT include FDSL amounts)	4,723,273	10,715,597
03	Grants by state government	5,862,744	5,790,322
04	Grants by local government	0	0
05	Institutional grants from restricted resources	668,539	11,148,296
06	Institutional grants from unrestricted resources **CV**=[E07-(E01+...+E05)]	**55,361,653**	38,694,746
07	Total revenue that funds scholarships and fellowships	72,196,706	71,793,707
	Discounts and Allowances		
08	Discounts and allowances applied to tuition and fees	62,909,625	57,581,943
09	Discounts and allowances applied to sales and services of auxiliary enterprises	1,392,081	650,764
10	Total discounts and allowances **CV**=(E08+E09)	**64,301,706**	58,232,707
11	Net scholarships and fellowships expenses after deducting discounts and allowances **CV**= (E07-E10) **This amount will be carried forward to C10 of the expense section.**	**7,895,000**	13,561,000

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	4,862,645	4,366,943	0	0	4,862,645	4,366,943
13	Other federal grants (Do NOT include FDSL amounts)	4,115,691	8,594,415	0	0	4,115,691	8,594,415
14	Grants by state government	5,108,585	4,644,112	0	0	5,108,585	4,644,112
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	582,541	8,941,460	0	0	582,541	8,941,460
17	Other institutional sources **CV**=[E18-(E12+E13+ … +E16)]	48,240,163	31,035,013	1,392,081	650,764	49,632,244	31,685,777
18	Total (from Part E1 line 8, 9 and 10)	62,909,625	57,581,943	1,392,081	650,764	64,301,706	58,232,707

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Source of Funds	Current year amount	Prior year amount
	Operating Revenues		
01	Tuition and fees, after deducting discounts & allowances	63,099,818	62,403,172
	Grants and contracts - operating		
02	Federal operating grants and contracts	23,844,885	23,869,262
03	State operating grants and contracts	11,923,439	9,552,000
04	Local government/private operating grants and contracts	**15,926,492**	16,452,131
04a	Local government operating grants and contracts	124,173	179,770
04b	Private operating grants and contracts	15,802,319	16,272,361
05	Sales and services of auxiliary enterprises, after deducting discounts and allowances	23,023,777	21,931,441
06	Sales and services of hospitals, after deducting patient contractual allowances	0	0
26	Sales and services of educational activities	1,449,811	1,166,847
07	Independent operations	0	0
08	Other sources - operating **CV**=[B09-(B01+ ....+B07)]	**8,715,900**	1,198,821
09	Total operating revenues	147,984,122	136,573,674

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Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal appropriations	0	0
11	State appropriations	55,942,360	53,026,096
12	Local appropriations, education district taxes, and similar support	0	0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	5,580,497	19,791,466
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	Gifts, including contributions from affiliated organizations	21,099,346	8,207,958
17	Investment income	12,858,875	7,598,724
18	Other nonoperating revenues **CV**=[B19-(B10+...+B17)]	18,788,565	14,350,811
19	Total nonoperating revenues	114,269,643	102,975,055
27	Total operating and nonoperating revenues **CV**=[B19+B09]	262,253,765	239,548,729
28	12-month Student FTE from E12	5,913	5,979
29	Total operating and nonoperating revenues per student FTE **CV**=[B27/B28]	44,352	40,065

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Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	30,331,863	5,338,821
22	Additions to permanent endowments	3,859,150	3,314,414
23	Other revenues and additions **CV**=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions **CV**=[B25-(B9+B19)]	34,191,013	8,653,235
25	Total all revenues and other additions	296,444,778	248,201,964

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2022 - June 30, 2023

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount (1)	Prior Year Total Amount	Salaries and wages (2)	Prior Year Salaries and wages
01	Instruction	97,625,595	91,279,230	53,524,891	50,468,334
02	Research	48,160,948	40,583,661	17,872,138	16,559,137
03	Public service	3,475,878	6,105,716	1,484,588	1,535,850
05	Academic support	12,743,087	10,378,381	4,464,228	3,560,453
06	Student services	25,472,983	22,802,719	9,929,963	9,432,779
07	Institutional support	31,124,932	26,139,059	14,593,140	11,413,846
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	7,895,000	13,561,000		
11	Auxiliary enterprises	18,459,374	16,595,454	3,830,496	3,006,263
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions **CV**=[C19-(C01+...+C13)]	4,538,498	7,849,573	0	0
19	**Total expenses and deductions**	249,496,295	235,294,793	105,699,444	95,976,662

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Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	105,699,444	95,976,662
19-3	Benefits	36,452,223	30,389,615
19-4	Operation and Maintenance of Plant (as a natural expense)	28,080,288	23,905,553
19-5	Depreciation	23,588,194	23,900,753
19-6	Interest	5,077,045	5,304,147
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	50,599,101	55,818,063
19-1	**Total Expenses and Deductions (from Part C-1, Line 19)**	249,496,295	235,294,793
20-1	12-month Student FTE (from E12 survey)	5,913	5,979
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	**42,195**	39,354

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part M-1 - Pension Information

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Description	Current year amount	Prior Year amount
01	Pension expense	9,951,007	5,260,171
02	Net Pension liability	83,671,018	70,644,881
03	Deferred inflows related to pension	943,784	2,827,283
04	Deferred outflows related to pension	23,132,210	21,940,580

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2022 - June 30, 2023

Line No.	Description	Current year amount	Prior Year amount
05	OPEB expense	-5,475,428	-4,206,246
06	Net OPEB liability	10,565,663	11,287,757
07	Deferred inflows related to OPEB	8,626,629	12,620,207
08	Deferred outflows related to OPEB	1,762,224	1,002,467

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2022 - June 30, 2023

Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.

Line No.	Value of Endowment Net Assets		Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year		252,819,049	263,443,303
02	Value of endowment net assets at the end of the fiscal year		257,946,546	252,819,049
03	Change in value of endowment net assets **CV**=[H02-H01]		5,127,497	-10,624,254
	03a	New gifts and additions	3,997,970	3,845,096
	03b	Endowment net investment return	8,445,806	-1,466,337
	03c	Spending distribution for current use	-9,852,721	-9,428,572
	03d	Other **CV**=[H03-(H03a+H03b+H03c)]	2,536,442	-3,574,441

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part N - Financial Health

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Description *(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)*	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	15,219,417	24,088,965
02	Operating revenues + nonoperating revenues	233,527,659	223,657,953
03	Change in net position	51,424,062	13,961,096
04	Net position	584,172,050	571,264,878
05	Expendable net assets	123,132,576	206,600,907
06	Plant-related debt	115,527,487	120,675,703
07	Total expenses	216,292,556	198,240,321

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2022 - June 30, 2023

	Source and type	Amount				
		Total for all funds and operations (includes endowment funds,but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	126,009,443	126,009,443			
02	Sales and services	**25,865,669**	1,449,811	24,415,858	0	0
03	Federal grants/contracts (excludes Pell Grants)	23,844,885	23,844,885	0	0	0
	Revenue from the state government:					
04	State appropriations, current & capital	55,942,360	55,942,360	0	0	0
05	State grants and contracts	11,923,439	11,923,439	0	0	0
	Revenue from local governments:					
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	124,173	124,173	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	40,760,815				
10	Interest earnings	3,716,237				
11	Dividend earnings	0				
12	Realized capital gains	7,991,768				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2022 - June 30, 2023

	Category	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	36,452,223	35,199,422	1,252,801	0	0
03	Payment to state retirement funds (may be included in line 02 above)	0	0	0	0	0
04	Current expenditures **including** salaries	193,409,387	185,936,421	7,472,966	0	0
	Capital outlays					
05	Construction	61,282,453	61,282,453		0	0
06	Equipment purchases	8,773,204	8,773,204		0	0
07	Land purchases	1,940,881	1,940,881		0	0
08	Interest on debt outstanding, all funds and activities	5,077,045				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2022 - June 30, 2023

Debt

	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	117,447,564
02	Long-term debt issued during fiscal year	485,431
03	Long-term debt retired during fiscal year	5,440,379
04	Long-term debt outstanding at end of fiscal year	112,492,616
05	Short-term debt outstanding at beginning of fiscal year	0
06	Short-term debt outstanding at end of fiscal year	0

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Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2022 - June 30, 2023

Assets

	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08	Total cash and security assets held at end of fiscal year in bond funds	0
09	Total cash and security assets held at end of fiscal year in all other funds	399,894,618

You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

◉	Keyholder	○	SFA Contact	○	HR Contact
○	Finance Contact	○	Academic Library Contact	○	Other

Name: Randy Sade

Email: SadeR@umsystem.edu

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

3.00 Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	1.00 hours	0.00 hours	2.50 hours	3.00 hours
Other offices	10.00 hours	0.00 hours	5.00 hours	4.00 hours

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the IPEDS Use the Data and appear as aggregated statistics in various Department of Education reports. College Navigator is updated approximately three months after the data collection period closes and DFRs will be available through the IPEDS Use the Data and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	63,099,818	23	10,671
State appropriations	55,942,360	20	9,461
Local appropriations	0	0	0
Government grants and contracts	41,472,994	15	7,014
Private gifts, grants, and contracts	36,901,665	13	6,241
Investment income	12,858,875	5	2,175
Other core revenues	63,145,289	23	10,679
Total core revenues	273,421,001	100	46,241
Total revenues	296,444,778	N/A	50,134

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expense

Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	97,625,595	42	16,510
Research	48,160,948	21	8,145
Public service	3,475,878	2	588
Academic support	12,743,087	6	2,155
Institutional support	31,124,932	13	5,264
Student services	25,472,983	11	4,308
Other core expenses	12,433,498	5	2,103
Total core expenses	231,036,921	100	39,073
Total expenses	249,496,295	N/A	42,195

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

	Calculated value
FTE enrollment	5,913

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Institution: Missouri University of Science and Technology (178411) User ID: 29C0011

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 5,357,799 and 16,073,395 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Other federal grants is due to no longer receiving American Rescue Plan Act (ARPA) grant.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA ($56,563,412) to be similar to the scholarship/fellowship revenue reported in Finance ($72,196,706). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	The Student Financial Aid survey collects dollar amounts only on undergraduate aid, where this Finance survey collects amounts for both undergraduate and graduate-level dollars awarded.			
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 4,297,208 and 12,891,622 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Other federal grants is due to no longer receiving American Rescue Plan Act (ARPA) grant.			
Screen Entry	The amount reported is outside the expected range of between 4,470,730 and 13,412,190 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Decrease in Endowments and Gifts is related to reduction in discounts in allowances from gifts.			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between 3,419,112 and 7,101,230 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to increase in net difference between projected and actual earnings on pension plan investments from increased investment returns in FY23 compared to loss in FY22.			
Screen Entry	The amount reported is outside the expected range of between 1,837,734 and 3,816,832 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Due to increase in net difference between projected and actual earnings on pension plan investments from increased investment returns in FY23 compared to loss in FY22.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 651,604 and 1,353,330 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The deferred outflows increase was due to the recognition of changes in the Medicare advantage plans and other assumptions.			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 6,980,548 and 20,941,644 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Kummer funded projects. Increases mainly due to infrastructure for capital projects such as the Arrival District, Protoplex, Student Experience Center, Underground Parking Garage, Substation Relocation project, and Welcome Center.			