UNIVERSITY OF MISSOURI SYSTEM

Summary Status of the FY 2025 Appropriations Request for Operations

		FY2024	FY2025	FY2025	FY2025	FY2025	FY2025
Description	House Bill Section	TAFP Appropriation w/ Governor's Veto's	UM Request	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Appropriation
General Operations (General Revenue & Lottery)							
Mission Core Line Items							
Core for Educational Mission		281,363,773	295,431,962	289,804,686	291,099,848	289,804,686	289,804,686
Land-grant and Extension Activities or Services		24,075,000	25,278,750	24,797,250	24,075,000	24,797,250	24,797,250
Professional Doctorate Degrees Research and Development		101,329,000 80,036,000	106,395,450 84,037,800	104,368,870 82,437,080	101,329,000 80,036,000	104,368,870 82,437,080	104,368,870 82,437,080
Total Mission Core Appropriations		\$486,803,773	511,143,962	501,407,886	\$496,539,848	\$501,407,886	\$501,407,886
Percent Increase/Decrease in Mission Core		,,	- , -, -	3.0%	2.0%	3.0%	3.0%
Program Core Line Items							
Agriculture Extension Service (one-time)		-	_	_	_	5,000,000	5,000,000
Greenley Research Water Works		275,000	275,000	275,000	275,000	275,000	275,000
MU Fischer Delta Research Center		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
MU Veterans Law Clinic		325,000	325,000	325,000	325,000	325,000	325,000
MU Fischer Delta Research Center Rice Breeders Association		120,000	120,000	120,000	120,000	120,000	120,000
Urban Gardening and Agriculture Extension Program (one-time)		-	-	-	150,000	150,000	150,000
Adult Leadership Training targeting rural leaders and ag (one-time)						1,000,000	1,000,000
Total Mission and Program Core		488,523,773	512,863,962	503,127,886	498,409,848	509,277,886	509,277,886
Debt Offset Escrow		1,400,000	1,400,000	0	1,400,000	1,400,000	1,400,000
Total HB Section	3.205	\$489,923,773	\$514,263,962	\$503,127,886	\$499,809,848	\$510,677,886	\$510,677,886
UM prorata portion of performance funding allocated to MDHE							
Total Core plus Performance Funding		\$488,523,773	512,863,962	\$503,127,886	\$498,409,848	\$509,277,886	\$509,277,886
Additional Line Items							
Missouri S&T Project Lead the Way	3.145	250,000	250,000	250,000	250,000	250,000	250,000
UMSL International Collaboration GR		1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000
UMSL Defense Medicine Technologies		600,000	600,000	600,000	600,000	600,000	600,000
UMSL Infectious Disease		250,000	250,000	250,000	250,000	250,000	250,000
Total HB Section	3.210	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
FY2024 Core and Line Items (less debt offset escrow)		\$491,173,773	\$515,513,962	\$505,777,886	\$501,059,848	\$511,927,886	\$511,927,886
Program Line Items							
Missouri Telehealth Network		437,640	437,640	437,640	437,640	437,640	437,640
Show-Me Extension for Community Healthcare Outcomes		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total HB Section	3.215	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640	\$1,937,640
Spinal Cord Injury Research	3.220	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Missouri Kidney Program	3.225	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program		\$0	\$667,260	\$0	\$0	\$0	\$0
Other Operating Appropriations							
Missouri Returning Heroes Education Act	3.103	\$325,200	\$567,912	\$0	\$0	\$0	\$0
State Historical Society General Revenue	3.230	\$4,313,009	\$4,515,880	\$4,596,472	\$4,596,472	\$5,207,879	\$5,207,879
State Seminary Investments & Income on Investments	3.235	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000