

**UNIVERSITY OF MISSOURI SYSTEM**  
**Summary Status of the FY2020 Recurring Appropriations Request for Operations**

<b>Program</b>	<b>FY2019 TAFP Appropriation</b>	<b>FY2020 UM Request</b>	<b>FY2020 Governor Recommendation</b>	<b>House Recommendation</b>	<b>Senate Recommendation</b>	<b>TAFP Recommendation</b>
General Operations	\$416,836,876	\$416,836,876	\$416,236,876 (1)	\$416,236,876		\$416,236,876
Percent Increase/Decrease in Core				-0.1%	-100.0%	-0.14%
Debt Offset Escrow	1,400,000	1,400,000	1,400,000	1,400,000		1,400,000
Extension Land Grant Match						
Greenley Research Water Works	275,000	275,000	275,000	275,000		275,000
Total Recurring	\$418,511,876	\$418,511,876	\$417,636,876	\$417,911,876	\$0	\$417,911,876
Percent Increase/Decrease in Core			-0.2%	-0.1%	-100.0%	-0.14%
Funding for Improved Outcomes	\$0	\$4.1 M - \$72.5 M	\$0	\$0	\$0	\$0
Institution Deferred Maintenance for all Institutions			\$20,000,000 (2)	\$1,000,000		
Nuclear Medicine/Precision Medicine Initiative	\$0	\$0	\$1,000,000			\$10,000,000
MU Medical School Expansion	\$6 M in core funds	in core fund request	N/A	N/A	N/A	N/A
Pharmacy Doctorate Program UMKC MSU	\$1.2 M in core funds	in core fund request	N/A	N/A	N/A	N/A
Missouri S&T Expansion of MSU Engineering	\$600 K in core funds	in core fund request	N/A	N/A	N/A	N/A
Missouri S&T Project Lead the Way	\$200,000	\$200,000	\$200,000	\$250,000		\$250,000
UMSL International Collaboration	\$450,000	\$450,000	\$450,000	\$550,000		\$550,000
UMKC Neighborhood Initiative Program	\$400 K in core funds	in core fund request	N/A	N/A	N/A	N/A
Missouri Kidney Program	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000	\$1,750,000
Alzheimer's Program	\$0	\$507,540	\$0	\$0	\$0	\$0
State Historical Society	\$2,754,367	\$3,354,367	\$2,754,367	\$2,754,367		\$2,505,170
State Historical Society - New Building		\$675,000	\$808,803	\$808,803		\$750,000
Bicentennial celebration (One-Time)	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Move Cost (One-Time)						\$308,000
Missouri Returning Heroes Education Act	\$0	\$627,083	\$0	\$0	\$0	\$0
Missouri Telehealth Network	\$437,640	\$437,640	\$437,640 (3)	\$437,640	\$1,937,640	\$437,640
Show-Me Extension for Community Healthcare Outcomes	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,455,000 \$1,892,640	\$1,500,000
Spinal Cord Injury Research	\$0	\$1,500,000	\$1,500,000	\$1,500,000		\$1,500,000
State Seminary Investments & Income on Investments	\$0	\$3,275,000	\$3,275,000	\$3,275,000		\$3,275,000

(1) Includes general revenue and lottery proceed funds. Governor recommendation reduces \$600 K for UMKC/MSSU Dental.

(2) Governor \$20 M recommended for all 4-year Institutions; UM amount not determined yet. House Committee \$11 million with UM at \$1 million.

(3) Funding switch proposed.