

**UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2024 RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES**

Office of Budget & Planning
University of Missouri System

**University of Missouri System
Fiscal Year 2024 Rates
Student Housing, Activity, Facility, and Health Service Fees**

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for fiscal year 2024 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of housing fee changes that become effective in the Summer Session 2023 and activity, facility, and health service fee changes that become effective in Fall Session 2023.

Table 1 shows a summary of Board approved undergraduate tuition, fees and room and board for academic year 2024 compared to 2023. Activity, facility, and health service fees along with the information technology fees are referred to as required fees. FY2024 total tuition and required fees will change by 5.4% at MU, 5.1% at UMKC, 3.7% at S&T, and 6.0% at UMSL. UMSL has a comprehensive tuition rate that combines per credit hour tuition rates with activity, facility, and health service fees, which are charged to all students. As a result, there will be no separate assessment of activity, facility, and health services fees for UMSL beyond FY2014.

Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees

	MU			UMKC			S&T			UMSL		
	2023	2024	Percent Increase	2023	2024	Percent Increase	2023	2024	Percent Increase	2023	2024	Percent Increase
Tuition ⁽¹⁾	\$12,346	\$13,000	5.3%	\$10,656	\$11,199	5.1%	\$12,568	\$13,000	3.4%	\$13,584	\$14,400	6.0%
Student Activity, Facility & Health Fee	1,058	1,122	6.1%	1,471	1,544	5.0%	1,193	1,270	6.5%	n/a ⁽⁴⁾	n/a ⁽⁴⁾	n/a ⁽⁴⁾
Total Tuition & Required Fees ⁽²⁾	13,404	14,122	5.4%	12,127	12,743	5.1%	13,761	14,270	3.7%	13,584	14,400	6.0%
Room & Board ⁽³⁾	10,509	11,247	7.0%	11,105	11,732	5.6%	10,920	11,620	6.4%	10,919	11,753	7.6%
Total including Room and Board	\$23,913	\$25,369	6.1%	\$23,232	\$24,475	5.4%	\$24,681	\$25,890	4.9%	\$24,503	\$26,153	6.7%

⁽¹⁾ Differential tuition equals tuition rate plus information technology fee plus supplemental fees. Calculated at 15 hours for comparability of rates across plateaus.

⁽²⁾ Based on required fees for a resident undergraduate student at fifteen credit hours per semester for two semesters. Excludes special course fees.

⁽³⁾ Predominant plans as submitted by each campus.

⁽⁴⁾ UMSL will no longer be separately assessing information technology, activity, facility and health fees. They were incorporated into the tuition rate beginning in FY2014

Housing System Highlights

Room and Board Contract Rates

Many housing and dining opportunities are available to MU, UMKC, Missouri S&T, and UMSL students. On-campus living has been provided on our campuses for many years and continues to provide these valuable benefits:

- Improves student academic success
- Improves the likelihood of continuance and graduation
- Improves connection to other students by living in a community
- And includes better security and safety from campus police and security measures.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by UM System Office of Finance. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected by the student. Table 2 summarizes the approved changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates changed by 7% at **MU**, 5.6% at **UMKC**, 6.4% at **S&T**, and 7.6% at **UMSL**. These changes are driven by various factors that impact housing and dining differently and also the campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors. Tables 2a - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2 : Summary of Housing Contracts, Effective Beginning with the 2023 Summer Session

Room and Board Plans		MU			
		FY2023	FY2024	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,509	\$11,247	\$738	7.0%
Traditional double room (average)		7,319	7,897	578	7.9%
Zou Gold		3,190	3,350	160	5.0%
Range of Plan Options					
Housing Options	High	\$10,920	\$11,795	Single/Double suite open over breaks	
Housing Options	Low	6,500	6,995	Double (low cost)	
Meal Plan Options	High	3,670	3,850	Tiger Plan Platinum	
Meal Plan Options	Low	1,780	1,870	Zou Silver	
Room and Board Plans		UMKC			
		FY2023	FY2024	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$11,105	\$11,732	\$627	5.6%
Traditional Double A/C		7,452	7,824	372	5.0%
180 Meal Block w/\$175 Flex per semester ¹		3,653	3,908	255	7.0%
Range of Plan Options					
Housing Options	High	\$12,454	\$13,076	Single room apartment	
Housing Options	Low	7,452	7,824	Double A/C	
Meal Plan Options	High	4,090	4,294	7 Meals/wk, 50 Block/sem, \$300 Flex/sem	
Meal Plan Options	Low	3,653	3,908	12 Meal Plan - \$175 flex/sem	
Room and Board Rates		S&T			
		FY2023	FY2024	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,920	\$11,620	\$700	6.4%
Renovated Double		7,280	7,720	440	6.0%
225 Meals plus \$150 DBD/semester		3,640	3,900	260	7.1%
Range of Plan Options					
Housing Options	High	\$9,790	\$10,380	Single University Commons	
Housing Options	Low	5,500	-	Double Basement	
Meal Plan Options	High	4,030	4,100	All Access plus \$100 DBD/sem	
Meal Plan Options	Low	2,080	2,200	Declining Balance Dollars	
Room and Board Plans		UMSL			
		FY2023	FY2024	Increase/ Decrease	Percent Change
Academic Year - 2 Semesters					
Room and Board - Predominant Plan		\$10,919	\$11,753	\$834	7.6%
Single Room		6,995	7,555	560	8.0%
100 Block Meals - DBD \$350/semester		3,924	4,199	275	7.0%
Range of Plan Options					
Housing Options	High	6,995	7,555	Oak Hall Single	
Housing Options	Low	5,049	5,453	Double Room Dept and Student Leader	
Meal Plan Options	High	4,531	4,848	200 Block Meals DBD \$150/sem	
Meal Plan Options	Low	3,924	4,199	100 Block Meals DBD \$350/sem	

Note 1:UMKC predominant meal plan changed in FY 2024, FY 2023 rate is updated to reflect of comparable meal plan.

MU

Benefits of living on campus are proven across the nation and by our own data, which shows students who live in our residence halls are more likely to stay enrolled and graduate in four years than their peers who do not. Housing rates support MU's nationally recognized living and learning programs, which have significantly increased students' academic achievement, retention, and graduation for many years. In addition, rates support in-hall programming and early alert programs.

Fee proposals were prepared under direction of the Vice Chancellor for Student Affairs at MU. Planning for fee changes is conducted using operating assumptions unique to the campus and activity within the context of general economic guidelines communicated by UM System Office of Finance.

The recommended predominant room and board plan will cost \$11,247 per academic year for FY2024 and consists of \$7,897 for the traditional double room and \$3,350 for the Zou Gold dining plan which offers dining anywhere on campus with an average of 12 meals per week.

While developing the pricing strategy for FY2024 MU focused on three overarching goals.

- Providing safe, attractive, and well-maintained housing facilities
- Maintaining low-cost options for students who desire those options
- Providing long term financial stability through adequate funding of maintenance.

Housing rates for FY2024 in university owned housing range from a high of \$11,795 per academic year for a single suite open over breaks to a low of \$6,995 for a traditional double room in Hatch Hall. In setting rates, MU segmented housing inventory into three different groups by demand profile: low-cost, mid-range, and premium housing options and structured pricing accordingly.

- Mid-range traditional double room will increase by 8.0% at \$7,715 per academic year (\$857/month), respectively.
- Premium traditional double room (43% of traditional double room inventory) will increase to \$8,555 per academic year which is a 8.0% increase (\$635 per academic year).
- Rates will increase 8.0% and 7.6% in select singles, suites, and high-demand halls. This ensures responsible financial management while managing demand and keeping the rate structure as simple as possible.
- The weighted average cost included in the predominant room and board plan is \$7,897 which is 7.9% higher than prior year.

FY2023 represents the final year of a multiyear agreement with The Rise to provide additional capacity. At this time, it is not anticipated that the lease will be extended beyond this term, as demand can be met utilizing University owned properties. Should demand increase, and MU is unable to meet demand with owned housing stock, Residential Life would seek a contract with an external housing provider. A rate request for off-campus apartments has been included with the FY2024 proposal in case the University needs to engage the private market to meet higher enrollment.

Dining plans will continue to offer flexibility and include low-cost options. Student can choose from three plans ranging from \$3,850 for Zou Platinum plan to a low of \$1,870 for a Zou Silver plan for a flexible dining plan option that works at all locations (including the Student Center). Students have options on the dining plan that include traditional all you care to eat locations and many a la carte residential and retail choices with hours ranging from 7:00 a.m. – 11:00 p.m. The dining plan anticipated to be selected most by students next year will be \$3,350, a flexible dining option, which is \$160, or 5.0% more expensive than the current year.

MU recognizes the cost to students and their families when students have to move out for breaks. Residential Life will continue to remain open for fall, winter and spring breaks. In addition, the popular "365 housing" option will continue for students who need housing year-round. Currently, many students are without housing the second half of May and first half of August, when apartment complexes are turning rooms over. Returning students who select 365 housing will be able to either stay in their room or move into a new room in May without any break in housing. These options also help students to stay on campus and complete summer school to stay on time to degree completion.

UMKC

The predominant room and board plan at **UMKC** for FY 2024 will cost \$11,732 per year, an increase of \$627 or 5.6%. The major components of the predominant room and board include a double room at Johnson Hall or Oak Street Hall, and a dining plan which offers 12-meals per week, with \$175 flex that can be used at any campus dining location. UMKC students have four University-owned housing options available to them: Oak Street Hall, Johnson Hall, Hospital Hill Apartments and Rockhill Apartments.

UMKC is proposing a 5% housing rate increase. UMKC housing operation operates at a loss due to lower occupancy. Occupancy at Hospital Hill Apartments has declined over the past three years, which is presenting financial challenges on the housing operations. Hospital Hill's capacity is 24% of UMKC's total

residential capacity and accounts for 30% of UMKC's room contract and apartment rental revenue. While Hospital Hill has experienced declining occupancy, the residence halls (Johnson and Oak Street) have exceeded FY 2023 budgeted occupancy rates. Hospital Hill in particular faces competition from newer apartments with greater amenities near the same location. UMKC plans to develop a housing marketing plan especially geared to attract students to this facility and increase occupancy.

The current occupancy is 84%, FY 2024 plan is based on an overall 89% occupancy. Residential Life management is working to improve financial performance by increasing occupancy, while also balancing affordability with the financial viability of the housing function.

Dining rates are proposed to increase by 7.0% to cover increases in the cost of plans provided by the contracted dining services provider. The rate increases match the cost of delivery for the dining plan offered by the vendor.

Missouri S&T

The predominant room and board plan at **Missouri S&T** for FY 2024 will cost \$11,620 per academic year and consists of a double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 6.4% or \$700 for the academic year.

The recommended rates are a balance between meeting the financial needs of the housing auxiliary and affordability for students. The rates were set with the objective of making minimal increases to rooms with the least demand and greater increases for rooms in more desirable halls. Room rates range from a high of \$10,380 per academic year (a 6.0% increase from prior year) for a single bedroom/apartment style room in University Commons, which is the newest facility, to \$6,240 per academic year (a 5.9% from prior year) for a triple room in Thomas Jefferson South.

Missouri S&T has five different meal plans available ranging from a high of \$4,100 for all access in Thomas Jefferson plus \$100 declining balance per year to a low of a \$2,200 declining balance per year. Missouri S&T is requesting an average 6.3% increase across the five options ranging from 1.7% to 8.6%, this decision was based on contracted obligations from the third-party provider and demand for the meals plans offered.

UMSL

The predominant room and board plan at **UMSL** for FY2024 will increase by 7.6% at \$11,753 per academic year. The predominant plan consists of a single room in Oak Hall and a 100-block meal plan plus \$350 declining balance dollars per semester.

UMSL strives to maintain affordability for students, 38% of the current residential population are Pell eligible students which depend on their education, campus experiences and housing to be financially accessible. To maintain affordable housing rates for students, UMSL has proposed to increase housing rates by 8%.

UMSL's food service is outsourced to a third-party vendor. Four meal plans are offered and range from a low of \$4,199 per academic year for a 100-meal block with a \$350 declining balance per semester to a high of \$4,848 for a 200-meal block with a \$150 declining balance per semester. The increases are based on the food away from home consumer price index which rose 8% over prior year.

**Table 2a. MU, Approved Changes in Housing & Dining Contract Rates for FY2024
Effective Beginning with the 2023 Summer Session**

Room and Board Plans				
Academic Year - 2 Semesters	FY2023	FY2024	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$ 10,509	\$ 11,247	\$ 738	7.0%
Traditional double room (average)	7,319	7,897	578	7.9%
Zou Gold	3,190	3,350	160	5.0%
Meal Plans Options				
Regular Academic Year (Two Semesters)				
Zou Platinum	\$ 3,670	\$ 3,850	\$ 180	4.9%
Zou Gold	3,190	3,350	160	5.0%
Zou Silver	1,780	1,870	90	5.1%
Summer Session				
Tiger Plan	\$890	\$935	\$45	5.1%
Housing Options				
Regular Academic Year (Two Semesters)				
Single Suite	\$ 10,920	\$ 11,795	\$ 875	8.0%
Single	9,825	10,610	785	8.0%
Single - Hatch and Schurz Hall	8,365	9,035	670	8.0%
Semi-Suite Double	9,320	10,065	745	8.0%
Double Suite	10,920	11,750	830	7.6%
Double (premium)	7,920	8,555	635	8.0%
Double (mid-range)	7,145	7,715	570	8.0%
Double (low cost)	6,500	6,995	495	7.6%
	FY2023		FY2024	
	low	premium	low	premium
Mizzou apartments (range)	\$ 11,030	\$ 11,240	\$ 4,900	\$ 11,995
Summer Session				
	FY2023	FY2024	Increase/ Decrease	Percent Change
Single	\$ 1,945	\$ 1,982	\$ 37	1.9%
Double	1,395	1,420	25	1.8%

**Table 2b. UMKC, Approved Changes in Housing & Dining Contract Rates for FY2024
Effective Beginning with the 2023 Summer Session**

Room and Board Plans				
Academic Year - 2 Semesters	FY2023	FY2024	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$ 11,105	\$ 11,732	\$ 627	5.6%
Double	7,452	7,824	372	5.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,653	3,908	255	7.0%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$ 3,817	\$ 4,084	\$ 267	7.0%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,653	3,908	255	7.0%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,796	4,062	266	7.0%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,796	4,062	266	7.0%
Meal Plan 5 - 7 Meals/wk, 50 Block/sem, \$300 Flex/sem	-	4,294	N/A	N/A
Housing Options - Regular Academic Year (Two Semesters)				
Johnson Hall				
Double	\$ 7,452	\$ 7,824	\$ 372	5.0%
Single Private Bath A/C	9,420	9,892	472	5.0%
Single Shared Bath A/C	9,214	9,674	460	5.0%
Oak Street				
Double	\$ 7,452	\$ 7,824	\$ 372	5.0%
Single Private Bath A/C	9,420	9,892	472	5.0%
Single Shared Bath A/C	9,214	9,674	460	5.0%
Triple & Single W/Common	9,638	10,120	482	5.0%
Hospital Hill Apts				
Quad Apts	\$ 9,896	\$ 10,390	\$ 494	5.0%
Double Apt	11,278	11,842	564	5.0%
Single Apt	12,454	13,076	622	5.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$ 10,804	\$ 11,344	\$ 540	5.0%
Summer Session				
Johnson Hall - Room Only				
Double	\$ 2,698	\$ 2,831	\$ 134	5.0%
Single Private Bath	3,410	3,580	171	5.0%
Single Shared Bath	3,335	3,502	167	5.0%
Oak Street East - Room Only				
Double	\$ 2,698	\$ 2,831	\$ 134	5.0%
Single Private Bath A/C	3,410	3,580	171	5.0%
Single Shared Bath A/C	3,335	3,502	167	5.0%
Triple & Single W/Common	3,488	3,663	175	5.0%
Hospital Hill Apts				
Quad Apt	\$ 3,582	\$ 3,761	\$ 178	5.0%
Double Apt	4,082	4,286	205	5.0%
Single Apt	4,508	4,733	225	5.0%
UMKC Homes Rockhill (3rd Party)				
Double Apt	\$ 3,910	\$ 4,106	\$ 196	5.0%

**Table 2c. S&T, Approved Changes in Housing & Dining Contract Rates for FY2024
Effective Beginning with the 2023 Summer Session**

Room and Board Rates			Increase/ Decrease	Percent Change
Academic Year - 2 Semesters	FY2023	FY2024		
Predominant Plan				
Room and Board	\$ 10,920	\$ 11,620	\$ 700	6.4%
Thomas Jefferson North Renovated Double	7,280	7,720	440	6.0%
Meal Plan 3 225 Meals plus \$150 DBD	3,640	3,900	260	7.1%
Meal Plans Defined				
Meal Plan 1 Declining Balance Dollars	\$ 2,950	\$ 3,200	\$ 250	8.5%
Meal Plan 2 All Access plus \$100 DBD	4,030	4,100	70	1.7%
Meal Plan 3 225 Meals plus \$150 DBD	3,640	3,900	260	7.1%
Meal Plan 4 150 Meals plus \$280 DBD	3,130	3,400	270	8.6%
Meal Plan 5 Declining Balance Dollars	2,080	2,200	120	5.8%
Housing Options - Regular Academic Year (Two Semesters)				
Residential College Suites				
Double Suite	\$ 8,330	\$ 8,750	\$ 420	5.0%
Double Deluxe Suite	8,500	8,880	380	4.5%
Single Deluxe Suite	9,670	9,990	320	3.3%
Single Bed in Triple Room	9,130	9,680	550	6.0%
Thomas Jefferson North				
Double Room	\$ 7,280	\$ 7,720	\$ 440	6.0%
Single Room	-	8,890	N/A	N/A
Thomas Jefferson South				
Double Room	\$ 7,450	\$ 7,820	\$ 370	5.0%
Single Room	8,390	8,890	500	6.0%
Triple Room	5,890	6,240	350	5.9%
Miner Village Apartments				
4 Bedroom Apartments	\$ 8,580	\$ 9,100	\$ 520	6.1%
2 Bedroom Apartments	9,100	9,660	560	6.2%
University Commons				
Double	\$ 8,420	\$ 8,930	\$ 510	6.1%
Single	9,790	10,380	590	6.0%
Rolla Suites				
Single Efficiency	\$ 8,550	\$ 9,070	\$ 520	6.1%
Summer Session				
Combined Room and Board Rates	FY2023	FY2024	Increase/ Decrease	Percent Change
University Commons--rate includes 100 Miner Bucks				
Single	\$ 1,075	\$ 1,150	\$ 75	7.0%
Double	800	850	50	6.3%

**Table 2d. UMSL, Approved Changes in Housing & Dining Contract Rates for FY2024
Effective Beginning with the 2023 Summer Session**

Room and Board Plans					
Academic Year - 2 Semesters	FY2023	FY2024	Increase/ Decrease	Percent Change	
Predominant Plan					
Room and Board	\$ 10,919	\$ 11,753	\$ 834		7.6%
Oak Single Room	6,995	7,555	560		8.0%
100 Block Meals - \$350 declining balance/sem	3,924	4,199	275		7.0%
Meal Plans Defined					
100 Block Meals - DBD \$350/sem	\$ 3,924	\$ 4,199	\$ 275		7.0%
150 Block Meals - DBD \$250/sem	4,410	4,719	309		7.0%
200 Block Meals - DBD \$150/sem	4,531	4,848	317		7.0%
All Declining Balance Dollars (DBD)	3,945	4,221	276		7.0%
Housing Options - Regular Academic Year (Two Semesters)					
Oak Hall					
Double Room	\$ 5,615	\$ 6,064	\$ 449		8.0%
Double Room Dept and Student Leader	5,049	5,453	404		8.0%
Single Room	6,995	7,555	560		8.0%
Single Room Dept and Student Leader	6,295	6,799	504		8.0%
Summer Session - Room Only					
Oak Hall Double Room - LL	\$ 1,255	\$ 1,355	\$ 100		8.0%
Oak Hall Single Room	1,571	1,697	126		8.0%

Activity, Facility, and Health Service Fee Highlights

Table 3 shows a summary of activity, facility, and health services fees by term for FY2023 and FY2024, while Tables 3a-3b present details of these activity, facility, and health service fees for MU and Missouri S&T.

These fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Finance Division. Appropriate advisory groups, affected students, and/or their elected officers reviewed and supported the activity, facility, and service fee proposals.

Increases in undergraduate activity, facility, and service fees per semester are 6.1% or \$32.06 at MU, and 6.5% or \$38.72 at Missouri S&T. The detailed fee schedules are at the end of this section. Graduate and professional student fees increase by 6.1% at MU, and 6.5% at Missouri S&T.

Fees are assessed predominantly on a per credit hour basis with a cap of 12 credit hours per semester and six credit hours for the summer session. The cap is nine credit hours per semester for graduate⁴ and professional students. Some fees are assessed at a flat rate per semester or have a lower cap.

At **MU** there are three categories of mandatory student activity fees: Student Health, Recreation Center, and Student Activity. The Student Health Fee supports the MU Student Health Center, which provides students with timely primary care and/or behavioral health appointments. The Recreation Center Fee allows students to use university-based indoor and outdoor facilities at the Mizzou Rec Facility. The Student Activity Fee include fees to fund: Student Government, Student Organizations, Multicultural Student Organizations, Readership Program, Sustainability Program, Sports Clubs, Associated Students, Capital Improvement, Divisional Councils, Transportation System, Student Unions, Student Life, Counseling Center, Jesse Auditorium, MU Libraries, and Technology.

The MU Student Fee Review Committee, which is comprised of a representative mix of undergraduate and graduate students, annually reviews activity, facility, and health service fees in detail. They make a recommendation to the Vice Chancellor of Student Affairs regarding any increases or reallocations. The proposed increases represent the Committee's recommendations.

Fall 2022 **UMKC** began a tiered flat rate activity, facility and service fee structure based on student credit hours. The tiered structure increases activity, facility, and service fee charges 5.0% inflationary increase over prior year. The new structure implements a three-tiered model:

- Tier 1 up to 6 credit hours: \$320.15, \$15.25 increase
- Tier 2 7-12 credit hours: \$680.00, \$32.40 increase
- Tier 3 13+ credit hours: \$772.00, \$36.60 increase

Missouri S&T total student activity, facility, and service fees are increasing by \$38.72 a semester for undergraduates and for graduates it will increase by \$38.95 a semester.

In FY2014 the **UMSL** campus restructured their tuition and required fees into a base tuition rate. The campus no longer assesses student activity, facility, and service fees separately.

Table 3: Student Activity, Facility, and service Fees beginning with the 2023 Fall Session

MU	2022-2023 Rates	2023-2024 Rates	Approved Increase		2022-2023 Rates	2023-2024 Rates	Approved Increase		
			Amount	% change			Amount	% change	
Maximum Fees per Term									
Semester Rates (12 or more credit hours)					Summer Rates (7 or more credit hours)				
Undergraduate Students									
Student Activity Fee	\$ 228.00	\$ 242.40	\$ 14.40	6.3%	\$ 114.00	\$ 121.20	\$ 7.20	6.3%	
Student Services Enhancement Fee	39.60	41.64	2.04	5.2%	19.80	20.82	1.02	5.2%	
Recreation Activity and Facility	166.46	176.40	9.94	6.0%	83.23	88.20	4.97	6.0%	
Health Service Fee	95.12	100.80	5.68	6.0%	77.62	82.30	4.68	6.0%	
Total	\$ 529.18	\$ 561.24	\$ 32.06	6.1%	\$ 294.65	\$ 312.52	\$ 17.87	6.1%	
Graduate and Professional Students									
Student Activity Fee	\$ 192.96	\$ 205.20	\$ 12.24	6.3%	\$ 128.64	\$ 136.80	\$ 8.16	6.3%	
Student Services Enhancement Fee	30.60	32.13	1.53	5.0%	20.40	21.60	1.20	5.9%	
Recreation Activity and Facility	166.46	176.40	9.94	6.0%	83.23	88.20	4.97	6.0%	
Health Service Fee	95.12	100.80	5.68	6.0%	87.30	92.50	5.20	6.0%	
Total	\$ 485.14	\$ 514.53	\$ 29.39	6.1%	\$ 319.57	\$ 339.10	\$ 19.53	6.1%	
UMKC									
Maximum Fees per Term									
Semester Rates					Summer Rates				
Undergraduate, Graduate, & Professional Students									
Student Life Fee									
Block 1 Semester Hours Up To 6									
Summer Up to 3	\$ 304.90	\$ 320.15	\$ 15.25	5.0%	\$ 191.00	\$ 200.55	\$ 9.55	5.0%	
Block 2 Semester Hours 7-12									
Summer 4-6	\$ 647.60	\$ 680.00	\$ 32.40	5.0%	\$ 352.00	\$ 369.60	\$ 17.60	5.0%	
Block 3 Semester Hours 13+									
Summer 7+	\$ 735.40	\$ 772.00	\$ 36.60	5.0%	\$ 378.00	\$ 397.00	\$ 19.00	5.0%	
Missouri S&T									
Maximum Fees per Term									
Semester Rates (12 or more credit hours)					Summer Rates (6 or more credit hours)				
Undergraduate Students									
Activity & Facilities Fee	\$ 426.84	\$ 450.50	\$ 23.66	5.5%	\$ 156.45	\$ 165.00	\$ 8.55	5.5%	
Health & Student Service Fee	169.44	184.50	15.06	8.9%	75.00	81.52	6.52	8.7%	
Total	\$ 596.28	\$ 635.00	\$ 38.72	6.5%	\$ 231.45	\$ 246.52	\$ 15.07	6.5%	
Graduate Students									
Activity & Facilities Fee	\$ 426.84	\$ 450.50	\$ 23.66	5.5%	\$ 156.45	\$ 165.00	\$ 8.55	5.5%	
Health & Student Service Fee	169.44	184.50	15.06	8.9%	75.00	81.52	6.52	8.7%	
Graduate Student Fee	3.58	3.81	0.23	6.5%	-	-	-	0.0%	
Total	\$ 599.86	\$ 638.81	\$ 38.95	6.5%	\$ 231.45	\$ 246.52	\$ 15.07	6.5%	

Note: These are preliminary estimates. Actual increase would be recommended/approved by student government

Information Technology Fees beginning with 2023 Fall Session

	2022-2023 Rates	2023-2024 Rates	Approved Increase	
			Amount	% change
MU Information Technology Fee	\$ 15.70			
S&T Information Technology Fee	\$ 17.00			
UMKC Information Technology Fee	\$ 17.30			
Information Technology Fees will no longer be separately assessed				

Note: UMSL restructured their tuition & required fees into a single tuition rate in FY2014 and will no longer be separately assessing required fees.

Table 3a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2023-2024

FY 2023-2024 Semester Rates														
Credit Hour Load	Undergrad Student Activity Fee		Grad/Prof Student Activity Fee		Undergrad Student Sves Enhancement Fee		Grad/Prof Student Sves Enhancement Fee		Recreation Activity & Facility		Undergrad Health Service Fee		Grad/Prof Health Service Fee	
	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees
1	\$20.20	6.3%	\$22.80	6.3%	\$3.47	5.2%	\$3.57	5.0%	0.00	6.0%	0.00	6.0%	\$2.37	6.1%
2	40.40	6.3%	45.60	6.3%	6.94	5.2%	7.14	5.0%	0.00	6.0%	0.00	6.0%	47.34	6.1%
3	60.60	6.3%	68.40	6.3%	10.41	5.2%	10.71	5.0%	0.00	6.0%	0.00	6.0%	71.01	6.1%
4	80.80	6.3%	91.20	6.3%	13.88	5.2%	14.28	5.0%	0.00	6.0%	0.00	6.0%	94.68	6.1%
5	101.00	6.3%	114.00	6.3%	17.35	5.2%	17.85	5.0%	0.00	6.0%	0.00	6.0%	118.35	6.1%
6	121.20	6.3%	136.80	6.3%	20.82	5.2%	21.42	5.0%	0.00	6.0%	0.00	6.0%	142.02	6.1%
7	141.40	6.3%	159.60	6.3%	24.29	5.2%	24.99	5.0%	176.40	6.0%	100.80	6.0%	461.79	6.0%
8	161.60	6.3%	182.40	6.3%	27.76	5.2%	28.56	5.0%	176.40	6.0%	100.80	6.0%	466.56	6.0%
9	181.80	6.3%	205.20	6.3%	31.23	5.2%	32.13	5.0%	176.40	6.0%	100.80	6.0%	490.23	6.0%
10	202.00	6.3%	205.20	6.3%	34.70	5.2%	32.13	5.0%	176.40	6.0%	100.80	6.0%	513.90	6.1%
11	222.20	6.3%	205.20	6.3%	38.17	5.2%	32.13	5.0%	176.40	6.0%	100.80	6.0%	537.57	6.1%
12 +	242.40	6.3%	205.20	6.3%	41.64	5.2%	32.13	5.0%	176.40	6.0%	100.80	6.0%	561.24	6.1%
FY 2022-2023 Semester Fee														
12 +	228.00	6.3%	192.96	6.3%	39.60	5.2%	30.60	5.0%	166.46	6.0%	95.12	6.0%	485.14	6.1%
% Chg.														

FY 2023-2024 Summer Semester Rates														
Credit Hour Load	Undergrad Student Activity Fee		Graduate Student Activity Fee		Undergrad Student Sves Enhancement Fee		Grad/Prof Student Sves Enhancement Fee		Recreation Activity & Facility		Undergrad Health Service Fee		Grad/Prof Health Service Fee	
	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees	Fee	% Chg. U.G. Fees
1	\$20.20	6.3%	\$22.80	6.3%	\$3.50	5.2%	\$3.60	5.0%	\$0.00	6.0%	\$0.00	6.0%	\$2.70	6.3%
2	40.40	6.3%	45.60	6.3%	6.94	5.2%	7.20	5.0%	0.00	6.0%	0.00	6.0%	47.34	6.3%
3	60.60	6.3%	68.40	6.3%	10.41	5.2%	10.80	5.0%	0.00	6.0%	0.00	6.0%	71.01	6.3%
4	80.80	6.3%	91.20	6.3%	13.88	5.2%	14.40	5.0%	0.00	6.0%	0.00	6.0%	94.68	6.3%
5	101.00	6.3%	114.00	6.3%	17.35	5.2%	18.00	5.0%	0.00	6.0%	0.00	6.0%	118.35	6.3%
6	121.20	6.3%	136.80	6.3%	20.82	5.2%	21.60	5.0%	88.20	6.0%	82.30	6.0%	312.52	6.1%
7 +	121.20	6.3%	136.80	6.3%	20.82	5.2%	21.60	5.0%	88.20	6.0%	82.30	6.0%	312.52	6.1%
FY 2022-2023 Summer Semester Rates														
7 +	114.00	6.3%	128.64	6.3%	19.80	5.2%	20.40	5.0%	83.23	6.0%	77.62	6.0%	294.65	6.1%
% Chg.														

Note:

* The Club Sports fee of \$3.45 was moved from the Student Activity fee to the Recreation Activity and Facility column in FY17. Club Sports are managed and supported by MizouRec already, so it makes sense to rearrange the funding in this way.

- 1.) Undergraduate Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Legion of Black Collegians, Associated Students, Capital Improvements, Divisional Councils, Transportation Systems, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.
- 2.) Graduate/Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 9 credit hours.
- 3.) Graduate/Professional Student Activity Fees were formerly assessed with a full fee plateau of 12 credit hours. Graduate Students were predominantly enrolled for 9 hours while Professional Students were taking 12-15 hours. As a result both groups were paying differing amounts of activity fees for the same services. The change to a 9 hour plateau equalizes the charges to all Graduate/Professional students.
- 4.) Professional Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation Systems, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and Parking Garage. These fees are assessed per credit hour with a full fee plateau at 12 credit hours.

Table 3b. University of Missouri-Kansas City, Student Activity, Facility and Health Service Fees, Fiscal Year 2023-2024 Undergraduate, Graduate and Professional Students

Credit Hour Load	FY 2023-2024 Semester Rates		%Chg Total
	Total FY24 Fees	Total FY23 Fees	
1	\$320.15	\$304.90	5.0%
2	320.15	304.90	5.0%
3	320.15	304.90	5.0%
4	320.15	304.90	5.0%
5	320.15	304.90	5.0%
6	320.15	304.90	5.0%
7	680.00	647.60	5.0%
8	680.00	647.60	5.0%
9	680.00	647.60	5.0%
10	680.00	647.60	5.0%
11	680.00	647.60	5.0%
12	680.00	647.60	5.0%
13 +	772.00	735.40	5.0%

Credit Hour Load	FY 2023-2024 Summer Semester Rates		%Chg Total
	Total FY24 Fees	Total FY23 Fees	
1	\$200.55	\$191.00	5.0%
2	200.55	191.00	5.0%
3	200.55	191.00	5.0%
4	369.60	352.00	5.0%
5	369.60	352.00	5.0%
6	369.60	352.00	5.0%
7+	397.00	378.00	5.0%

Notes:

- (1) For Summer, the Transportation fee will only be charged to new students who start in the Summer. Like other flat rate fees, it will be charged at 50% for the Summer.
- (2) All prepaid fees were shared, discussed and supported by the Student Government Association.

Table 3c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2023-2024

FY2023-2024 Semester Rates												
Credit Hour Load	Activity & Facilities Fee	Health & Student Service Fee	Graduate Student Fee (2)	Total FY24		Total FY23		Total FY23		% Chg.		
				U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	
1	\$37.54	\$184.50	\$3.81	\$222.04	\$225.85	\$189.94	\$193.52	\$189.94	\$193.52	16.9%	16.7%	
2	75.08	184.50	\$3.81	\$259.58	\$263.39	226.88	230.46	226.88	230.46	14.4%	14.3%	
3	112.62	184.50	\$3.81	\$297.12	\$300.93	263.82	267.40	263.82	267.40	12.6%	12.5%	
4	150.16	184.50	\$3.81	\$334.66	\$338.47	300.76	304.34	300.76	304.34	11.3%	11.2%	
5	187.70	184.50	\$3.81	\$372.20	\$376.01	337.70	341.28	337.70	341.28	10.2%	10.2%	
6	225.24	184.50	\$3.81	\$409.74	\$413.55	374.64	378.22	374.64	378.22	9.4%	9.3%	
7	262.78	184.50	\$3.81	\$447.28	\$451.09	411.58	415.16	411.58	415.16	8.7%	8.7%	
8	300.32	184.50	\$3.81	\$484.82	\$488.63	448.52	452.10	448.52	452.10	8.1%	8.1%	
9	337.86	184.50	\$3.81	\$522.36	\$526.17	485.46	489.04	485.46	489.04	7.6%	7.6%	
10	375.40	184.50	\$3.81	\$559.90	\$563.71	522.40	525.98	522.40	525.98	7.2%	7.2%	
11	412.94	184.50	\$3.81	\$597.44	\$601.25	559.34	562.92	559.34	562.92	6.8%	6.8%	
12 +	450.50	184.50	\$3.81	\$635.00	\$638.81	596.28	599.86	596.28	599.86	6.5%	6.5%	
12+	426.84	169.44	3.58			596.28	599.86					
% Chg.	5.5%	8.9%	6.5%			6.5%	6.5%					

FY2023-2024 Summer Semester Rates												
Credit Hour Load	Activity & Facilities Fee	Health & Student Service Fee	Graduate Student Fee (2)	Total FY24		Total FY23		Total FY23		% Chg.		
				U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	U.G. Fees	Grad. Fees	
1	\$27.50	\$81.52	\$0.00	\$109.02	\$109.02	\$100.69	\$100.69	\$100.69	\$100.69	8.3%	8.3%	
2	55.00	81.52	0.00	136.52	136.52	133.38	133.38	133.38	133.38	2.4%	2.4%	
3	82.50	81.52	0.00	164.02	164.02	166.07	166.07	166.07	166.07	-1.2%	-1.2%	
4	110.00	81.52	0.00	191.52	191.52	198.76	198.76	198.76	198.76	-3.6%	-3.6%	
5	137.50	81.52	0.00	219.02	219.02	231.45	231.45	231.45	231.45	-5.4%	-5.4%	
6+	165.00	81.52	0.00	246.52	246.52	231.45	231.45	231.45	231.45	6.5%	6.5%	
6+	156.45	75.00	0.00			231.45	231.45					
% Chg.	5.5%	8.7%	n/a			6.5%	6.5%					