

Fiscal Year 2018 Student Housing and Dining Rates
UM

Attached are rate proposals for residence halls and family student housing for FY2018. The rates would become effective for the Summer Session 2017. These recommendations are being presented as an action item for approval at the February 9-10, 2017 board meeting.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. The table below shows current and proposed rates for the predominant room and board plan on each campus. The proposed increases are driven by various factors that impact housing and dining differently and campus operations differently including but not limited to utility costs, debt service, food costs, labor costs, and contractual arrangements with third party vendors.

Summary of Predominant Room and Board Plans for an Academic Year

	FY2017	FY2018	Increase/ Decrease	Percent Change
MU	\$9,750	\$10,070	\$320	3.3%
UMKC	\$10,010	\$10,132	\$122	1.2%
S&T	\$9,355	\$9,790	\$435	4.6%
UMSL	\$10,032	\$10,140	\$108	1.1%

No. 1

Recommended Action - Fiscal Year 2018 Student Housing and Dining Rates, UM

It was recommended by the respective Chancellors, endorsed by Interim President Middleton, moved by Curator _____ and seconded by Curator _____, that the attached schedule of rates for the Residence Halls and Family Student Housing at MU, UMKC, Missouri S&T, and UMSL be approved effective beginning with the 2017 Summer Session.

Roll call vote of Board:	YES	NO
Curator Cupps		
Curator Graham		
Curator Henrickson		
Curator Phillips		
Curator Snowden		
Curator Steelman		
Curator Sundvold		
The motion _____.		

Fiscal Year 2018 Student Housing and Dining Rates
UM

Attached are rate proposals for residence halls (housing and dining) and family student housing for FY2018. The rates would become effective Summer Session 2017. These recommendations are being presented for approval.

Fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes is conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Budget and Planning. Student housing and dining rate proposals were developed with input from affected students and Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as proposed room and board rates and plans were developed.

- At **MU** the proposed predominant room and board plan will cost \$10,070 per academic year for FY2018 and consist of a renovated traditional double room and a dining plan that provides 225 meals per semester (roughly 14 meals per week). There are a wide variety of accommodations and housing facilities to choose from. Housing rates for FY2018 range from a high of \$9,995 per academic year for a single suite open over breaks to a low of \$6,770 for a traditional double room. Students choose their own housing assignments and demand is highest for the more expensive options. Three different dining plans are available for students that live on-campus in residence halls and range from a high of \$3,760 per academic year for 275 meals per semester to a low of \$2,840 for 175 meals per semester. The FY2018 combined room and board contract rate for the predominant plan would increase by \$320 or 3.3% for the academic year.

Housing rates reflect the required financial commitment to the comprehensive Residential Life Master Plan that began in 2001 and was built on stable enrollment. Since 2004, 13 new halls have been constructed and 9 halls have been renovated for a total of nearly 6,500 beds. Building 2 in the Dobbs Phase 1 project is currently under construction and will open fall 2017 (FY2018). The entire housing inventory is less than thirteen years old.

The decline in the freshman class from fall 2015 to fall 2016 had a direct impact on revenue in Residential Life. Permanent and one-time savings were identified to cover the FY2017 shortfall. Assuming no increase to the freshman class, occupancy is conservatively projected to increase by one hundred students in the fall of 2017 due to marketing efforts to attract more students to return to the halls for a second year. Looking to the future, through modest annual rate increases, conservative 3% increases to occupancy, prudent fiscal management, and a delay in planned capital projects, Residential Life is projected to break even by FY2020 and by FY2021 to contribute over \$2 million to the capital pool.

Graduate and family student apartments rates will increase approximately 2% depending on facility and room type, but will remain well below market rate.

February 9-10, 2017

- The predominant room and board plan at **UMKC** for FY2018 will cost \$10,132 per academic year and consists of a traditional double room and a 180 block meal plan with \$175 in Flex cash per semester. This is an increase of 1.2% over FY2017. Room rates will increase from 1.0%-3.0%. Room rates vary by type of room ranging from a high of \$10,643 for a single apartment in Hospital Hill to a low of \$6,884 for a traditional double room.

UMKC food service is outsourced to a third party vendor. Meal plan rates will increase by 1.7% per adjustment clauses in the third party contract. Five different meal plans are available ranging from a high of \$3,499 per academic year for a 140 meal block with \$300 in Flex cash per semester to a low of \$3,126 for 12 meals per week with \$175 in Flex cash per semester.

- The predominant room and board plan at **Missouri S&T** for FY2018 will cost \$9,790 per academic year and consists of a renovated double room and 225 meals plus \$150 declining balance per semester. The increase in the predominant room and board plan at Missouri S&T is 4.6% or \$435 for the academic year. Housing rate increases for regular academic year range from 2.0% to 4.0%. Room rates range from a high of \$9,170 for a double as a single suite, to a low of \$5,320 for a double basement room.

S&T's meal plans will be restructured to reflect service expectation changes. Five different meal plans are available ranging from a high of \$3,600 for all access plus \$100 declining balance per semester to a low of \$1,800 for 80 meals plus \$300 declining balance per semester.

- The predominant room and board plan at **UMSL** for FY2018 will increase 1.1% or \$108 and will cost \$10,140 per academic year. The predominant plan consists of a single room in Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester.

Housing rates will remain unchanged except for 1 bedroom and 2 bedroom family student housing that will increase by 2.9% and 3.0%. Housing options range from a high of \$6,660 for a single room in Oak Hall to a low of \$4,500 for a small single room in Villa Hall.

UMSL's meal plans are contracted with a third party food service provider. Four meal plans are offered and range from a low of \$3,480 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$4,023 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs will increase from 2.9%-3.7%.

The table on the next page summarizes the room and board predominant plan for each campus as well as the range of plan options. Campus specific tables detailing contract rates for housing and dining options follow.

Summary of Housing Contracts, Effective Beginning with the 2017 Summer Session

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2017	FY2018	Decrease	Change
Room and Board - Predominant Plan		\$9,750	\$10,070	\$320	3.3%
Renovated traditional double room		6,540	6,770	230	3.5%
225 Meal Block per semester (roughly 14 meals/week)		3,210	3,300	90	2.8%
Range of Plan Options					
Housing Options	High	\$9,655	\$9,995	Single suite open over breaks	
Housing Options	Low	6,540	6,770	Double room renovated	
Meal Plan Options	High	3,660	3,760	275 Meal Block per semester	
Meal Plan Options	Low	2,760	2,840	175 Meal Block per semester	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2017	FY2018	Decrease	Change
Room and Board - Predominant Plan		\$10,010	10,132	\$122	1.2%
Traditional Double A/C		6,816	6,884	68	1.0%
Meal Plan Block 180 Meal w/\$175 Flex per semester		3,194	3,248	54	1.7%
Range of Plan Options					
Housing Options	High	\$10,333	\$10,643	Single room apartment	
Housing Options	Low	6,816	6,884	Traditional double room A/C	
Meal Plan Options	High	3,441	3,499	140 block with \$300 flex/sem	
Meal Plan Options	Low	3,074	3,126	12 Meal Plan - \$175 flex/sem	

		S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2017	FY2018	Decrease	Change
Room and Board - Predominant Plan		\$9,355	\$9,790	\$435	4.6%
Renovated Double		6,375	6,590	215	3.4%
225 Meals plus \$150 DBD/sem		2,980	3,200	220	7.4%
Range of Plan Options					
Housing Options	High	\$8,875	\$9,170	Double as a Single	
Housing Options	Low	5,215	5,320	Double Basement	
Meal Plan Options	High	3,560	3,600	All Access plus \$100 DBD/sem	
Meal Plan Options	Low	1,780	1,800	80 Meals plus \$300 DBD/sem	

Note - Meal plans are being restructured for FY2018 resulting from service expectation changes.

		UMSL			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2017	FY2018	Decrease	Change
Room and Board - Predominant Plan		\$10,032	\$10,140	\$108	1.1%
Single Room		6,660	6,660	0	0.0%
100 Block Meals - DBD \$350/sem		3,372	3,480	108	3.2%
Range of Plan Options					
Housing Options	High	\$6,660	\$6,660	Oak Hall Single	
Housing Options	Low	4,500	4,500	Villa Hall Small Single	
Meal Plan Options	High	3,880	4,023	200 Block Meals - DBD \$150/sem	
Meal Plan Options	Low	3,372	3,480	100 Block Meals - DBD \$350/sem	

**University of Missouri - Columbia, Proposed Changes in Housing & Dining Contract Rates
Effective Beginning with the 2017 Summer Session**

Room and Board Plans

Academic Year - 2 Semesters	FY2017	FY2018	Increase/ Decrease	Percent Change
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Predominant Plan

Room and Board	\$9,750	\$10,070	\$320	3.3%
Renovated traditional double room	6,540	6,770	230	3.5%
225 Meal Block per semester	3,210	3,300	90	2.8%

Meal Plans Options

Regular Academic Year (Two Semesters)				
275 Meal Block per semester	\$3,660	\$3,760	\$100	2.7%
225 Meal Block per semester	3,210	3,300	90	2.8%
175 Meal Block per semester	2,760	2,840	80	2.9%
Summer Session (Eight Weeks)				
140 Meal Block per semester	\$935	\$955	\$20	2.1%
114 Meal Block per semester	815	835	20	2.5%
88 Meal Block per semester	695	715	20	2.9%

Housing Options *

Regular Academic Year (Two Semesters)				
Suite Style				
Semi-Suite Single	\$9,400	\$9,730	\$330	3.5%
Single w/bath	9,400	9,730	330	3.5%
Suite Single	9,400	9,730	330	3.5%
Single (traditional)	8,250	8,540	290	3.5%
Double	7,740	8,010	270	3.5%
Double (traditional)	6,540	6,770	230	3.5%
Semi-Suite Double	7,740	8,010	270	3.5%
Suite Double	8,255	8,540	285	3.5%
Renovated Traditional				
Single	\$8,250	\$8,540	\$290	3.5%
Double	6,540	6,770	230	3.5%

** Rooms open over breaks cost \$265 more per year. A \$100 laundry fee was billed separately in FY17, but is included in the room rates shown above.*

MU Changes in Housing & Dining Contract Rates (continued)

Room and Board Plans (continued)			Increase/	Percent
Summer Session (Eight Weeks)	FY2017	FY2018	Decrease	Change
Single	\$1,695	\$1,755	\$60	3.5%
Double	1,215	1,255	40	3.3%
Family Student Housing (Per Month)	FY2017	FY2018	Increase/	Percent
University Heights				
1 Bedroom (Basic)	\$460	\$469	\$9	2.0%
2 Bedroom (Basic)	545	555	10	1.8%
2 Bedroom (Renov.)	640	655	15	2.3%
Manor House Apartments				
1 Bedroom Efficiency	\$530	\$540	\$10	1.9%
1 Bedroom	620	630	10	1.6%
2 Bedroom	755	755	0	0.0%
Tara Apartments				
1 Bedroom (Basic)	\$570	\$580	\$10	1.8%
1 Bedroom (Basic with Laundry)	610	620	10	1.6%
2 Bedroom (Basic)	615	625	10	1.6%
2 Bedroom (Basic with Laundry)	630	630	0	0.0%
2 Bedroom (Large)	655	655	0	0.0%
2 Bedroom (Large with Laundry)	695	695	0	0.0%

**University of Missouri - Kansas City, Proposed Changes in Housing & Dining Contract Rates
Effective Beginning with the 2017 Summer Session**

Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY17	FY18	Decrease	Change
Predominant Plan				
Room and Board	\$10,010	\$10,132	\$122	1.2%
Traditional Double - A/C	\$6,816	\$6,884	\$68	1.0%
Meal Plan Block 180 Meal w/\$175 Flex per sem	3,194	3,248	54	1.7%
Meal Plans Defined				
Meal Plan 1 - 15 meal - w/\$125 Flex/sem	\$3,212	\$3,266	\$54	1.7%
Meal Plan 2 - 12 meal - w/\$175 Flex/sem	3,074	3,126	52	1.7%
Meal Plan 3 - 180 Block Meal w/ \$175 Flex/sem	3,194	3,248	54	1.7%
Meal Plan 4 - 160 Block Meal w/\$200 Flex/sem	3,194	3,248	54	1.7%
Meal Plan 5 - 140 Block Meal w/\$300 Flex/sem	3,441	3,499	58	1.7%

Housing Options - Regular Academic Year (Two Semesters)

Johnson Hall				
Double A/C	\$6,816	\$6,884	\$68	1.0%
Single Private Bath A/C	8,616	8,702	86	1.0%
Single Shared Bath A/C	8,428	8,512	84	1.0%
Oak Street East				
Double A/C	\$6,816	\$6,884	\$68	1.0%
Single Private Bath A/C	8,616	8,702	86	1.0%
Single Shared Bath A/C	8,428	8,512	84	1.0%
Oak Place Apts				
Quad Apt	\$8,059	\$8,301	\$242	3.0%
Double Apt	9,354	9,635	281	3.0%
Single Apt	10,320	10,630	310	3.0%
Hospital Hill Apts				
Quad Apts	\$8,211	\$8,457	\$246	3.0%
Double Apt	9,357	9,638	281	3.0%
Single Apt	10,333	10,643	310	3.0%

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UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2017	FY2018	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Double A/C	\$1,619	\$1,635	\$16	1.0%
Single Private Bath A/C	2,046	2,066	20	1.0%
Single Shared Bath A/C	2,002	2,022	20	1.0%
Johnson Hall - Room Only				
Double A/C	\$1,619	\$1,635	\$16	1.0%
Single Private Bath A/C	2,046	2,066	20	1.0%
Single Shared Bath A/C	2,002	2,022	20	1.0%
Oak Place Apts				
Quad Apt	\$1,708	\$1,759	\$52	3.0%
Double Apt	1,982	2,041	59	3.0%
Single Apt	2,187	2,253	66	3.0%
Hospital Hill Apts				
Quad Apt	\$1,740	\$1,792	\$52	3.0%
Double Apt	1,983	2,042	59	3.0%
Single Apt	2,190	2,256	66	3.0%

Missouri S&T, Proposed Changes in Housing & Dining Contract Rates
Effective Beginning with the 2017 Summer Session

Room and Board Rates

			Increase/	Percent
Academic Year - 2 Semesters	FY2017	FY2018	Decrease	Change

Predominant Plan

	<u>\$9,355</u>	<u>\$9,790</u>	<u>\$435</u>	<u>4.6%</u>
Room and Board				
Thomas Jefferson North Renovated Double	6,375	6,590	215	3.4%
Meal Plan 3 225 Meals plus \$150 DBD	2,980	3,200	220	7.4%

Meal Plans Defined*

	\$2,500	n/a	n/a	n/a
Meal Plan 1 \$2500 Declining Balance Dollars				
Meal Plan 2 300 Swipes plus \$200 DBD	2,900	n/a	n/a	n/a
Meal Plan 3 19 Meals/Wk plus \$120 DBD	3,560	n/a	n/a	n/a
Meal Plan 4 15 Meals/Wk plus \$130 DBD	2,980	n/a	n/a	n/a
Meal Plan 5 12 Meals/Wk plus \$300 DBD	2,900	n/a	n/a	n/a
Meal Plan 6 10 Meals/Wk plus \$400 DBD	2,900	n/a	n/a	n/a
Meal Plan 7 5 Meals/Wk plus \$300 DBD	1,780	n/a	n/a	n/a
Meal Plan 8 160 Swipes plus \$300 DBD	1,780	n/a	n/a	n/a
Meal Plan 1 \$2550 Declining Balance Dollars	n/a	\$2,550	n/a	n/a
Meal Plan 2 All Access plus \$100 DBD	n/a	3,600	n/a	n/a
Meal Plan 3 225 Meals plus \$150 DBD	n/a	3,200	n/a	n/a
Meal Plan 4 150 Meals plus \$280 DBD	n/a	2,750	n/a	n/a
Meal Plan 5 80 Meals plus \$300 DBD	n/a	1,800	n/a	n/a

**Meal plans are being restructured for FY2018 resulting from service expectation changes.*

Housing Options - Regular Academic Year (Two Semesters)

Farrar Hall Co-op				
	\$6,375	\$6,505	\$130	2.0%
Double				
Single	7,870	8,025	155	2.0%
Double Basement	5,215	5,320	105	2.0%
Residential College Suites				
	\$7,305	\$7,550	\$245	3.4%
Double Suite				
Double Deluxe Suite	7,895	8,160	265	3.4%
Single Deluxe Suite	8,725	9,020	295	3.4%
Triple	5,500	5,685	185	3.4%
Single Bed in Triple Room	7,995	8,265	270	3.4%
Double as a Single	8,875	9,170	295	3.3%
Thomas Jefferson North				
	\$6,375	\$6,590	\$215	3.4%
Double Room				

February 9-10, 2017

S&T Changes in Housing & Dining Contract Rates (continued)

Housing Options (continued)	FY2017	FY2018	Increase/ Decrease	Percent Change
Thomas Jefferson South				
Double Room	\$6,510	\$6,730	\$220	3.4%
Large Double Room	6,735	6,960	225	3.3%
Single Room	8,015	8,285	270	3.4%
Triple Room	5,180	5,355	175	3.4%
Miner Village Apartments				
4 Bedroom Apartments	\$7,375	\$7,670	\$295	4.0%
2 Bedroom Apartments	7,935	8,250	315	4.0%
University Commons				
Double	\$7,320	\$7,585	\$265	3.6%
Single	\$8,600	\$8,910	\$310	3.6%
Rolla Suites (new in 2017)				
Single Efficiency	\$7,200	\$7,450	\$250	3.5%
Single Studio	7,860	8,135	275	3.5%
Single	7,200	7,450	250	3.5%
<hr/>				
Summer Session-Combined Room and Board Rates	FY2017	FY2018	Increase/ Decrease	Percent Change
Thomas Jefferson--summer room				
Double	\$670	\$675	\$5	0.7%
Single	885	895	10	1.1%
Miner Village--renewal rate				
4 Bedroom Apartments	\$490	\$515	\$25	5.1%
2 Bedroom Apartments	530	555	25	4.7%
Miner Village--non-renewal rate				
4 Bedroom Apartments	\$1,440	\$1,490	\$50	3.5%
2 Bedroom Apartments	1,545	1,600	55	3.6%
Meal Only--summer				
Partial Meal Plan	\$925	\$925	\$0	0.0%
Full Meal Plan	1,030	1,050	20	1.9%

February 9-10, 2017

University of Missouri - St. Louis, Proposed Changes in Housing & Dining Contract Rates
Effective Beginning with the 2017 Summer Session

Room and Board Plans			Increase/	Percent
Academic Year - 2 Semesters	FY2017	FY2018	Decrease	Change
Predominant Plan				
Room and Board (1)	\$10,032	\$10,140	\$108	1.1%
Oak Single Room	6,660	6,660	0	0.0%
100 Block Meals - \$350 declining balance/sem	3,372	3,480	108	3.2%
Meal Plans Defined				
100 Block Meals - DBD \$350/sem	\$3,372	\$3,480	\$108	3.2%
150 Block Meals - DBD \$250/sem	3,776	3,907	131	3.5%
200 Block Meals - DBD \$150/sem	3,880	4,023	143	3.7%
All Declining Balance Dollars (DBD)	3,400	3,500	\$100	2.9%
Housing Options - Regular Academic Year (Two Semesters)				
Oak Hall				
Double Room	\$5,340	\$5,340	\$0	0.0%
Single Room	6,660	6,660	0	0.0%
Villa Hall				
Small Single Room	\$4,500	\$4,500	\$0	0.0%
Private Full Bath	4,780	4,780	0	0.0%
Private Half Bath	4,660	4,660	0	0.0%
Standard Single Room	\$5,440	\$5,440	\$0	0.0%
Shared Half Bath	5,520	5,520	0	0.0%
Shared Full Bath	5,580	5,580	0	0.0%
Private Half Bath	5,620	5,620	0	0.0%
Private Full Bath	5,720	5,720	0	0.0%
Super Single Room	\$5,900	\$5,900	\$0	0.0%
Shared Half Bath	6,000	6,000	0	0.0%
Private Full Bath	6,180	6,180	0	0.0%
Shared Full Bath	6,060	6,060	0	0.0%
Villa Honors & Optometry only	\$4,560	\$4,560	\$0	0.0%
LeGras Hall				
Standard	\$5,390	\$5,390	\$0	0.0%
Shared Full Bath	5,520	5,520	\$0	0.0%
Private Full Bath	5,580	5,580	\$0	0.0%

February 9-10, 2017

UMSL Changes in Housing & Dining Contract Rates (continued)

Summer Session - Room Only	FY2017	FY2018	Increase/ Decrease	Percent Change
Oak Hall Double Room	\$2,030	\$2,030	\$0	0.0%
Oak Hall Single Room	2,530	2,530	0	0.0%
Small Single Room	1,690	1,690	0	0.0%
Private Full Bath	1,850	1,850	0	0.0%
Private Half Bath	1,770	1,770	0	0.0%
Standard Single Room	2,040	2,040	0	0.0%
Shared Half Bath	2,080	2,080	0	0.0%
Shared Full Bath	2,110	2,110	0	0.0%
Private Half Bath	2,150	2,150	0	0.0%
Private Full Bath	2,180	2,180	0	0.0%
Super Single Room	2,210	2,210	0	0.0%
Shared Half Bath	2,260	2,260	0	0.0%
Private Full Bath	2,370	2,370	0	0.0%
Shared Full Bath	2,310	2,310	0	0.0%
Villa Honors & Optometry only	1,550	1,550	0	0.0%
Family Student Housing (Per Month)	FY2017	FY2018	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	\$645	\$664	\$19	2.9%
Mansion Hill 2 Bedroom	840	865	25	3.0%
Mansion Hill Dept & Student Leader 1 Bedroom	545	545	0	0.0%
Mansion Hill Dept & Student Leader 2 Bedroom	740	740	0	0.0%
Mansion Hill Efficiency Unit	555	555	0	0.0%
Mansion Hill Loft Unit	645	645	0	0.0%

Notes:

(1) Predominant plan increase associated with increase in meal plans by a third party provider.



**University of Missouri
Board of Curators
February 9-10, 2017
Finance Committee**

**FY2018 Student Housing and Dining Rates
UM**

February 9-10, 2017

FY2018 Housing & Dining Rates

MU

Predominant Plan

\$10,070 – 3.3%

R - \$6,770 - 3.5%

B - \$3,300 - 2.8%

Range

R - High \$9,995

R - Low \$6,770

B - High \$3,760

B - Low \$2,840

UMKC

Predominant Plan

\$10,132 – 1.2%

R - \$6,884 – 1.0%

B - \$3,248 – 1.7%

Range

R - High \$10,643

R - Low \$6,884

B - High \$3,499

B - Low \$3,126

Missouri S&T

Predominant Plan

\$9,790 – 4.6%

R - \$6,590 - 3.4%

B - \$3,200 - 7.4%

Range

R - High \$9,170

R - Low \$5,320

B - High \$3,600

B - Low \$1,800

UMSL

Predominant Plan

\$10,140 – 1.1%

R - \$6,660 – 0.0%

B - \$3,480 – 3.2%

Range

R - High \$6,660

R - Low \$4,500

B - High \$4,023

B - Low \$3,480

R-Room B-Board



University of Missouri System

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February 9-10, 2017

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FY2018 Housing & Dining Rates - MU

Predominant Plan

\$10,070 – 3.3%

R - \$6,770 - 3.5%

B - \$3,300 - 2.8%

Range

R - High \$9,995

R - Low \$6,770

B - High \$3,760

B - Low \$2,840

R-Room B-Board

- The decline in the freshman class from fall 2015 to fall 2016 had a direct impact on revenue in Residential Life.
- Residential Life will continue to reduce costs, delay capital projects, implement modest rate increases and work to increase occupancy to balance the budget over the next two years.



FY2018 Housing & Dining Rates - UMKC

Predominant Plan

\$10,132 – 1.2%

R - \$6,884 – 1.0%

B - \$3,248 – 1.7%

Range

R - High \$10,643

R - Low \$6,884

B - High \$3,499

B - Low \$3,126

R-Room B-Board

- Food service is outsourced to a third party vendor. Meal plan rates will increase per adjustment clauses in the third party contract.



FY2018 Housing & Dining Rates – Missouri S&T

Predominant Plan

\$9,790 – 4.6%

R - \$6,590 -3.4%

B - \$3,200 -7.4%

Range

R - High \$9,170

R - Low \$5,320

B - High \$3,600

B - Low \$1,800

R-Room B-Board

- Meal plans will be restructured to reflect service expectation changes.
- Predominant meal plan increase of 7.4% is comparing 225 meals plus \$150 DBD per semester for FY2018 to 15 meals/week plus \$130 DBD per semester for FY2017



FY2018 Housing & Dining Rates - UMSL

Predominant Plan

\$10,140 – 1.1%

R - \$6,660 – 0.0%

B - \$3,480 – 3.2%

Range

R - High \$6,660

R - Low \$4,500

B - High \$4,023

B - Low \$3,480

R-Room B-Board

- Predominant Board plan increase associated with increase in meal plans by a third party provider.



Questions?

